CITY OF MOUNTAIN VIEW

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Consolidated Plan Annual Performance and Evaluation Report (CAPER)

Fiscal Year 2015-16

(Program Year 2015)

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FISCAL YEAR 2015-16/PROGRAM YEAR 2015

Overview

The City of Mountain View is the recipient of federal Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) funding from the United States Department of Housing and Urban Development (HUD). HUD annually provides these funds to the City to use for social programs, affordable housing developments, and community projects benefiting low income persons and areas.

As a recipient of these funds, the City is required to prepare a five-year strategic plan called a Consolidated Plan. The Consolidated Plan identifies housing and community needs of low income persons and areas within the City, identifies and prioritizes resources to address the needs and establishes annual goals and objectives to meet them. On an annual basis, the City prepares an annual plan prior to the start of the fiscal year called an Action Plan. The Action Plan lists specific steps that City will take in the coming fiscal year toward meeting the Consolidated Plan goals and objectives. After the end of the fiscal year, the City prepares a Consolidated Plan Annual Performance and Evaluation Report (CAPER) that documents the City's overall progress in carrying out priority projects identified in the five-year Consolidated Plan and annual Action Plan.

The City of Mountain View's 2015-16 CAPER will cover Fiscal Year 2015-16/Program Year 2015 (July 1, 2015 - June 30, 2016), the first year of the 2015-20 Consolidated Plan cycle. This CAPER has been prepared to meet HUD's requirements for annual performance evaluation and includes the City's low income housing and community development activities performed during the 2015 Program Year, the amount of funds allocated to those activities and the number of low income households who were assisted. The 2015 CAPER also documents the City's cumulative efforts toward meeting 2015-20 Consolidated Plan goals and contains a summary of public comments received by the City during a 17-day comment period held from September 9-26, 2015 and reports generated by HUD's Integrated Disbursement and Information System (IDIS).

For Fiscal Year 2015-16/Program Year 2015, the City of Mountain View received from HUD $538,838 in CDBG funds and $203,491 in HOME funds. The City also had available $413,664 in unused, unencumbered CDBG, and $104,000 of this amount is from $110,000 in program income received but not allocated in the 2016 program year. For HOME, all entitlement funds were allocated to rehabilitation activities at an existing subsidized rental project and the $30,524 in 2016 CHDO-reserved funds carried over to Program Year 2016-17 and reserved for a new development project.

The City's major accomplishments for Program Year 2015 are listed as follows:

- Rehabilitation work began for 56 family units at Tyrella Gardens Apartments, a subsidized rental complex serving extremely low and very low income families. The City is spending $172,000 in CDBG and $653,000 in HOME funds for the installation of energy efficient hot water heaters, furnaces, lighting, and a photovoltaic system for the common areas; implement water-saving landscaping and irrigation improvements; and for paint and new flooring at the property.

- Loan agreements were completed to allow rehabilitation activities at Ginzton terrace Apartments, a 107-unit subsidized rental complex serving seniors. Rehabilitation will consists of the installation of new energy efficiency windows and casings. Work is anticipated to be completed in Program Year 2016.

- The City continued to fund and support emergency shelter and assistance programs that annually serves roughly 5,000 homeless or households at risk of becoming homeless.

- Over 2,600 low income residents annually accessed affordable healthcare services from the Mayview Community Health Center.

- Approximately 275 low-income seniors were annually provided case management, food, free legal services and other assistance, in order to continue living independently and on their limited incomes.

- Seventeen foster care children residing in Mountain View homes received advocacy services that assisted them in gaining them access to counseling, medical care, and basic needs supplies.

- Through Project Sentinel, a local non-profit fair housing organization, the City hosted and/or performed a variety of fair housing educational and outreach activities, including two landlord workshops attended by 76 property owners and managers and two tenant workshops attended by 34 persons (Refer to Exhibit A). Additionally, eleven fair housing cases were investigated, nine cases were conciliated and two audits (tests for discrimination) were performed at properties in Mountain View benefitting 28 lower income households.

- Energy efficiency lighting was installed at Rengstorff Park as part of the Park Master Plan to increase visibility and reduce nuisances at this neighborhood park located in an eligible area.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

As indicated in the 2015-20 Consolidated Plan and Program Year 2015-16 Action Plan, the highest priorities are on the provision and maintenance of affordable housing for lower income renters, preventing and ending homelessness and on the provision of basic needs for lower income families, seniors and disabled households. The City is making steady progress toward meeting these goals. Under the affordable housing category, the City reserved all available HOME funds, including CHDO funds, for 62 new subsidized units. The developer will be a qualified CHDO. The City also began rehabilitation activities at Tyrella Gardens, a 56-unit subsidized rental complex serving families. Funding was granted in Program Year 2014, but the property owner had to secure approval of the CDBG/HOME funding agreements from senior lenders so work didn't begin until Program Year 2015. The rehabilitation work is expected to be completed in Program Year 2016.

In Program Year 2015, the City continued to fund three programs targeted at preventing and ending homelessness:

1. Alpha Omega Program
2. Homelessness Prevention Program
3. Homeless Shelter and Support Services Program

The first two are operated by Community Services Agency of Mountain View, Los Altos and Los Altos Hills (CSA). The remaining program is operated by Life Moves (formerly Innvision Shelter Network). The City Council provided $5,000 each to two additional agencies to supplement funding for services to the homeless: CSA's Alpha Omega Program and Life Moves' Homeless Shelter and Support Services Program.

Targeted goals were met (over 90% achieved) or exceeded in all programs. CSA expended all CDBG funds but Life Moves only spent a portion of the CDBG funding, because the agency was able to obtain other sources to cover most of the cost of shelter and services for Mountain View residents. Agency staff noted that all City funds would be needed and used in Program Year 2016.

The City of Mountain View also CDBG-funded four additional public service programs that provide basic need services to lower income families, the elderly, foster care youth and the disabled:

- Child Advocates of Silicon Valley
- CSA - Senior Services
- MayView Community Health Center
- Senior Adults Legal Assistance

The City also completed improvements in a neighborhood park in an eligible low income area. The improvements consisted of the installation of energy-efficiency lighting in unlit and dimly lit areas of Rengstorff Park, located at 201 S. Rengstorff Avenue. The improvements were part of Rengstorff Park's Master Plan. This activity was funded in Program Year 2014 but completed in 2015.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program goals

Table 1: Accomplishments – Program Year & Strategic Plan to Date

Goal Name	Category	Source/ Amount	Goal Outcome Indicator	Unit of Measure	Expected/ Actual for Strategic Plan	Percent Complete	Expected/ Actual Program Year	Percent Complete
Affordable housing	Affordable Housing Homeless Non-Homeless Special Need	CDBG: $339,077 HOME: $185,923	Rental units rehabilitated:	Housing Units	320	0% Completion will take place in Program Year 2016	107/0	0% Completion will take place in Program Year 2016
Homelessness	Homeless	CDBG: $55,457	Public service activities other than for low/mod income housing benefit	Persons Assisted	20,000/3,280	16.4%	3,500/3,280	93.71%
			Homeless persons given overnight shelter	Persons Assisted	75/31	41.33%	15/31	206.67%
Basic Needs	Public Services Non-housing community development	CDBG: $47,849	Public service activities other than for low/mod income housing benefit	Persons Assisted	13,000/2,935	22.58%	2,238/2,935	131.14%
Strengthening Neighborhoods	Public Service Non-housing community development Public Improvement	CDBG: $20,000	Homeowner housing rehabilitated	Persons Assisted	40/9	22.5%	8/9	112.5%
Strengthening Neighborhoods	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	CDBG: $350,000	Homeowner housing rehabilitated	Persons Assisted	1000/2,765	276.50%	N/A	N/A
Fair Housing Opportunities	Affordable Housing Homeless Non-Homeless Special Need	General Fund: $25,000	Public service activities other than for low/mod income housing benefit	Persons Assisted	125 Persons/ 28 Persons	22.4%	25 Persons/ 28 Persons	112%

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME
White	5,230	0
Black or African American	140	0
Asian	709	0
American Indian or American Native	23	0
Native Hawaiian or Other Pacific Islander	46	0
Total	**6,148**	**0**
Hispanic	4,012	0
Not Hispanic	2,136	0
Total	**6,148**	**0**

Narrative

CDBG data for this table consists of persons assisted under public service programs and beneficiaries of the Minor Home Repair and Home Access Program. The City funds fair housing activities using local funds and twenty seven households were assisted through case investigation, conciliation or counseling. For HOME, work began in Program Year 2015 for two funded rehabilitation projects, one at Tyrella Gardens Apartments and the other at Ginzton Terrace Apartments. Work on both is expected to be completed and the persons assisted will be reported in the CAPER for Program Year 2016.

Accomplishment data is collected by individual for activities under LMA, LMC, and LMJ National Objectives; and by representative individuals for households for activities under LMH National Objective (Note: Most activities under "households" fall under the category of housing; however there are some non-housing activities that collect data by household). As a result, CDBG data must be separated between the two data measures. HOME data, however, is collected exclusively by household (representative individual/primary leaseholder of that household).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds

Available Fiscal Year 2015-16 (Program Year 2015) funds were disbursed as stated in the table below during the 2015 CAPER reporting period:

Table 3: Resources made available for CDBG/HOME Federal Disbursements

	CDBG	HOME
Program Administration	$129,604[1]	$20,349
Public Services	$ 82,834[2]	0
CHDO Reserve	N/A	$0
Capital Projects/Housing	$536,512	$453,243
Total of Disbursed Funds	**$748,950**	**$473,592**

Narrative

For Fiscal Year 2015-16/Program Year 2015, the City of Mountain View received from HUD $538,838 in CDBG funds and $203,491 in HOME funds. The City also had available $413,664 in unused, unencumbered CDBG, and $104,000 of this amount is from $110,000 in program income received but not allocated in the 2016 program year. For HOME, all entitlement funds were allocated to rehabilitation activities at existing subsidized rental complexes and the $30,524 in Program Year 2015 unspent CHDO-reserved funds carried over to Program Year 2016 and were reserved for a new development project.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Planned/Actual Percentage of Allocation
Citywide	100%	100%

[1] This figure includes $29,515 for prevailing wage, CDBG/HOME monitoring activities, an Analysis of Impediments Fair Housing Choice.

[2] This figure represents $56,699 drawn in Fiscal Year 2015-16 /Program Year 2015 and $26,134 from Fiscal Year 2015-16/Program Year 2015 but drawn in Fiscal Year 2016-17/Program Year 2017 for public services.

Narrative Description

The City of Mountain View used its CDBG and HOME funds to implement the activities detailed in the 2015-16 Action Plan. The stated activities were performed throughout the City and the programs were made available to all Mountain View residents; there was no geographic concentration of resources.

A map of the funded sites and service agencies is Exhibits B and C. Three activities were based in lower income census block groups: the Senior Adults Legal Assistance satellite office, Rengstorff Park Lighting project, and the Ginzton Terrace Apartments rehabilitation project. The other projects and service agencies are not located in lower income census blocks but are spread around the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG-funded public service programs and the CDBG- and HOME-funded capital projects and activities initiated for FY 2015-16/Program Year 2015 involved the leveraging of other funding sources to some extent, either with funds from other jurisdictions, local funds, and/or funding secured by the project proponents. The extent to which CDBG and HOME funds are leveraged is part of the application process. For the rehabilitation projects at Tyrella Gardens Apartments and Ginzton Terrace Apartments, the City required a match of up to 25% from the property owner. The FY 2015-16/Program Year 2015 CHDO funds will be combined with FY 2016-17/Program Year 2016 CHDO and HOME entitlement funds to help develop 62 new additional subsidized units at Shorebreeze apartments for very low and low income families. The City's HOME funds will be leveraged with tax credit and bond financing, the primary source of funding for the project. The $350,000 in CDBG funding spent or the Rengstorff Lighting Project was leveraged with $460,000 in funding from the City and a State park grant to help complete the project. All of the public service agencies that received CDBG funding also utilized other funding resources to carry out their activities.

HOME Match

Summarized below is the status of the HOME match funds. There were no HOME expenditures that required a local match in Fiscal Year 2015-16/Program Year 2015. Going into the current fiscal/program year, the City had an excess match balance of $1,660,454, due to primarily to $1,591,187 in local housing fund expenditures for the 1585 El Camino Real Studios Project in Fiscal Year 2013-14/Program Year 2013. There was a match liability of $113,311 for the Tyrella Gardens rehabilitation project that began in Program Year 2015, so an excess match balance of $1,547,143 will carry over to Program Year 2016.

HOME Match Calculations

1. Excess match from prior Federal fiscal year - $1,660,454
2. Match contributed during current Federal fiscal year - $0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) - $1,660,454
4. Match liability for current Federal fiscal year - $113,311
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) $1,547,143

HOME Program Income

Balance on hand at beginning of reporting period - $0
Amount received during reporting period - $0
Total amount expended during reporting period - $0
Amount expended for TBRA - $0
Balance on hand at end of reporting period - $0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low income, low-income, moderate-income, and middle-income persons served.

Table 6: Number of Households

One-Year Goal Actual	One Year Goal	Actual Goal
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special needs households to be provided affordable housing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	**0**	**0**

Table 7: Number of Households Supported

One-Year Goal Actual	One Year Goal	Actual Goal
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were no problems encountered in meeting the goals. Rehabilitation work at the 107-unit Ginzton Terrace Apartments was estimated for completion at the end of Fiscal Year 2015-16/Program Year 2015 but will instead be completed in Fiscal Year 2016-17/Program Year 2016. Rehabilitation work for 56-unit Tyrella Gardens Apartments began in 2015-16/Program Year 2015 will also be completed in Fiscal Year 2016-17/Program Year 2016.

Discuss how these outcomes will impact future annual action plans.
Aside from more persons assisted being counted in Program Year 2016 than anticipated due to the completion of two projects instead of one during that period, there would be no impacts to future action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 8 - Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	27	55
Low-income	33	55
Moderate-income	2	0
Total	**62**	**110**

Narrative Information

There are a total of 163 beneficiaries currently residing in Tyrella Gardens Apartments and Ginzton Terrace Apartments, the two subsidized complexes currently being rehabilitated. Residing in those complexes are 80 extremely low income and 81 lower income households in the income restricted units. There is one unit at each complex where on-site management resides and those units are not income restricted and would be considered moderate income.

Also included in the CDBG figures in Table 8 include were persons served under the Minor Home Repair and Home Access program (MHRHP). In Program Year 2015, MHRHP served 9 persons: two extremely low and seven low income persons.

CR-25 - Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

- The City funded the Alpha Omega Program which served approximately 395 persons through the provision of comprehensive case management services to help unhoused individuals and families secure affordable, permanent housing. Outreach efforts are implemented to find homeless individuals and families, then help them obtain public benefits, i.e., Social Security Disability Insurance, Supplemental Security income, General Assistance, CalFresh and support services, i.e health, mental health and employment services.

- The City funded the provision of homeless shelter and support services, including employment referrals, mental health counseling, and self-sufficiency training for approximately ten homeless persons. Funding includes assistance for placement in transitional facilities. Thirty-One (31) homeless persons were provided shelter.

- Using CDBG funds, the City will fund the Homeless Prevention Program administered by the Community Services Agency to provide safety-net services to working poor individuals and families in jeopardy of losing their housing. Safety-net services include financial assistance with rent and utility bills, supplemental food, and other essential supplies. 2,910 persons were served in Program Year 2015.

Addressing the emergency shelter and transitional housing needs of homeless persons

- The City funded the provision of homeless shelter and support services, including employment referrals, mental health counseling, and self-sufficiency training for approximately ten homeless persons. Funding includes assistance for placement in transitional facilities. Thirty-One (31) homeless persons were provided shelter.

- The City provides ongoing monitoring and oversight LifeMoves' Graduate House, a transitional home serving five formerly homeless persons and Quetzal House, a youth shelter operated by Bill Wilson Center that serves approximately 40 clients annually. The City initially funded the development of these properties and also invested rehabilitation funding.

- San Antonio Place consists of 118 efficiency studio units affordable to very low-income persons (15-45% of median income) and primarily serves persons who would typically be at risk of homelessness. The City helped fund and continues to monitor this property. Ten units at this complex are specifically designated for person transitioning from homelessness.

- The City Council allocated $36,000 in local housing funds for emergency rent assistance, in order to prevent persons from losing their homes due to an emergency situation. This funding has been annually allocated to the Community Services Agency as an additional resource to help prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- The Community Services Agency's Alpha Omega Program continued to provide case management to Mountain View homeless persons and persons transitioning from or at-risk of homelessness through the Alpha Omega program. A total of 339 people were assisted with counseling, employment referrals and life skills training. Thirty seven (37) clients secured permanent housing, while 63 obtained employment in Fiscal Year 2015-16/Program Year 2015.

- For Fiscal Year 2015-16 activities, the City spent $82,834[3] in CDBG and $217,334 in local funds for a variety of public services to address the needs of very low-income persons. Services provided included free food, clothing, medical care, legal assistance, and rental assistance. The Community Services Agency, in particular, provides a variety of emergency assistance services to homeless persons and those at risk of homelessness.

- With local funds, the City established and funded a Rental Assistance Program that provides low income tenants with assistance equivalent to the amount of a rent increase for a period of four up to nine months to help them stabilize their living situations to remain in their units. This program was intended to help tenants with unexpected or steep rent increases. Also using local housing funds, the City funds a motel voucher program to assist homeless persons, including persons discharged from a medical facility who have no permanent place of residence, for a period up to 30 days.

- The transitional house at 813 Alice Avenue provides transitional housing for up to five individuals plus an on-site resident manager. The City initially funded the development of this property and continues to provide ongoing oversight and monitoring.

[3] This figure represents $36,227 drawn in Fiscal Year 2015-16 /Program Year 2015 and $46,607 spent in Fiscal Year 2015-16/Program Year 2015 but drawn in Fiscal Year 2016-17/Program Year 2016 for public services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in the City of Mountain View, but the Housing Authority of the County of Santa Clara (HACSC) assists approximately 236 federal Section 8 Housing Choice Voucher (Section 8) holders in Mountain View.

In Program Year 2016, the City continued to support HACSC to ensure adequate outreach to minority, limited-English proficiency, and special needs populations regarding information on availability of Section 8 vouchers and other HACSC programs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As in past years, the most significant obstacle to addressing the underserved needs continues to be the lack of sufficient funds for public services. The City supplements its CDBG public service funds with local funding. Over the past several years, social service agencies experienced deep and significant funding cuts. It is important that CDBG funding levels are restored to assist agencies in maintaining their services, which are so vital in serving the City's most vulnerable citizens.

Actions taken to address obstacles to meeting underserved needs t. 91.220 (j); 91.320 (i)

The following actions were taken in Program Year 2015:

- City staff continued to annually monitor and inspect the City's subsidized housing developments in order to maintain their affordability and the quality of the housing stock.

- Ongoing monitoring and oversight is provided for LifeMoves' Graduate House, a transitional home serving five formerly homeless persons and Quetzal House, a youth shelter operated by Bill Wilson Center that serves approximately 40 clients annually. The City initially funded the development of these properties and also invested rehabilitation funding.

- The City is using its local affordable housing funds in order to increase the supply of affordable housing in the community and to supplement declining CDBG and HOME funding. Construction is for a 116-unit subsidized rental complex for families with an expected completion date of fall 2017. The City is also helping fund two additional subsidized rental complexes, one with 49 units that will serve primarily homeless veterans

(1701 El Camino Real project) and the other involving the addition of 62 new units on an existing subsidized rental property (Shorebreeze Apartments Expansion Project). Of the three projects the City is funding, only one, the Shorebreeze Apartments Expansion Project, will use CDBG or HOME funds.

- Rehabilitation work was underway consisting of energy efficiency improvements and upgrades at ng of utility upgrades at subsidized complexes in Mountain View that serve primarily very low income households: Ginzton Terrace Apartments (107 senior units) and Tyrella Garden Apartments (56 family units). The rehabilitation funding for the properties was accompanied by deed restrictions that extended affordability for a minimum of thirty-five years.

Actions to Eliminate Barriers to Affordable Housing

A key factor in developing affordable housing is the lack of available funding for projects. To address this factor, the City adopted Below Market Rate Housing (BMR), Rental Housing Impact Fee (RHIF) and Housing Impact Fee (HIF) ordinances that require developers to build affordable units as part of their market rate developments or pay a fee for units that are not provided. The BMR, HIF and RHIF policies will continue to generate funding that is allocated to affordable housing activities, in addition to the CDBG and HOME funds.

Another barrier to developing affordable housing has been the lack of available vacant land. Mountain View is a built-out City. Vacant land is scarce and usually confined to a few small parcels or areas. Development opportunities typically involve redevelopment/reuse of land with existing structures and uses. To help overcome this barrier, the City Council has been approving affordable projects on infill parcels. Recent examples include 1701 El Camino Real, a 49 unit project serving extremely and very low income veterans and other special needs persons; 779 East Evelyn Avenue Project, a 116-unti complex serving very low and low income families; and the Shorebreeze Apartments Expansion Project, 62 new family units at an existing subsidized complex serving seniors and families.

Fear and misunderstanding regarding affordable housing pose yet another barrier. Many people believe affordable housing will result in crime and lead to lower property values and an overall deterioration of a neighborhood. In order to alleviate these concerns when affordable housing projects are proposed, the City conducts extensive outreach campaigns to surrounding neighborhoods and communities. The outreach helps to stem the flow of negative perceptions of affordable housing. Community outreach processes are being used for the 779 East Evelyn Avenue and Shorebreeze apartments Expansion Projects. Due to the success of the outreach campaigns in addressing community concerns and building local support, the City will continue to implement them in future affordable housing developments.

Actions to Overcome Gaps in Institutional Structures. 91.220(k); 91.320(j)

To improve intergovernmental cooperation, the City of Mountain View continues to participate with other local jurisdictions in sharing information and resources. Collaborative efforts include regular quarterly meetings among the entitlement jurisdictions, joint city Request for Proposals and project review committees, and coordination on project management for projects funded by multiple jurisdictions. One example is the effort by the County to create a regional affordable housing fund using former redevelopment funds that could be returned to the County to use for affordable housing. Another effort underway involves possibly pooling funds for a Rapid-Rehousing Program using City, County and private funding. These interactions among agencies generate cohesive discussion and forums for bridging funding and service gaps on a regional scale.

Actions to and enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between homeless service providers, transitional and permanent housing opportunities and cities who fund the services and, in some cases housing units, the City of Mountain View, along with other Santa Clara Councy jurisdictions are meeting regionally to implement the countywide Community Plan to End Homelessness (CPEH). Strategies in the Plan include partnerhsips with private entities to help fund housing subsidies and a one-stop information clearing house thorugh improvemetns to the HMIS system that lists available shelter beds throughout the County. In Program Year 2016, the City began discussions with Destination Home, the oversight agency for CPEH, on how to best match and utilize a $1,00,000 grant from a local technology company for short-term housing subsidies and long-term permanent supportive housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required by federal regulations, the City has a Lead Based Paint Management Plan and carries out projects according to the Lead Based Paint Management Plan. The City will continue to require testing and hazard reduction in properties that use CDBG or HOME rehabilitation funds where lead and other risks may be present. The City will also continue to provide information on lead based paint hazards to property owners.

The subsidized properties undergoing green rehabilitation activities in Program Year 2015 followed the City's Plan and federal guidelines. Ginzton Terrace Apartments, constructed in 1990, is a senior-only project. Tyrella Gardens Apartments underwent major rehabilitation in the mid 1990's, and there was an extensive lead based paint abatement plan enacted at that time. Educational brochures and information were distributed to all tenants prior to the start of the planned rehabilitation activities.

Actions to Reduce the Number of Persons Living Below the Poverty Level. 91.220(k); 91.320(j)

The City took steps to address the needs of households living below the poverty level. The San Antonio Place Project yielded 118 units affordable to very low income one- and two-person households, 10 of which are reserved for homeless persons. The project was targeted to households whose incomes are too low to qualify for even traditional affordable housing, and a significant percentage of these persons are living below the poverty level. San Antonio Place also provides on-site case management and other support services as well as a computer center and weekly educational workshops to further help the tenants advance and build skills. By accessing affordable housing and case management services, these households will have a safe, habitable place to reside while attaining employment and life skills that will assist in lifting them out of poverty.

The City funded the Franklin Street Apartments, which offers 51 units affordable to extremely low and very low income families. The targeted household incomes of the intended tenant families are below the poverty level. On-site is bicycle storage, a computer and an after-school room where children in the complex can do homework. Both NOFA projects that the City funded (the 1581-85 El Camino Real Studio West Project, a 27-unit rental complex for extremely low and very low income developmentally disabled adults and the 819 North Rengstorff Avenue Project, a 49-unit rental complex serving extremely low and very low income households) will serve persons and households at or below the poverty level.

Mountain View also continued to assist in advertising the NOVA employment program, which provides job training and employment programs for low-income persons. During Fiscal Year 2015-16/Program Year 2015, there were approximately 494 Mountain View residents enrolled in NOVA's job-search and placement programs.

The City continued to fund the Community Services Agency Emergency Assistance Program, which provides a variety of services, including rental assistance, food, clothing and job search to help prevent at-risk households from becoming homeless and to provide them with basic necessities which they can't afford due to their limited incomes (4,104 households assisted). The City also granted CDBG funding to Silicon Valley Independent Living Center (SVILC) who assisted 28 disabled households in accessing or keeping their housing and Vista who provided case managements services to 27 blind or visually impaired persons in Mountain View. All of Vista's and over half of SVILC's clients were extremely low income households.

Due to the high cost of housing in this area, efforts have been concentrated on providing and maintaining the affordable housing of low income households, in order to prevent them from becoming homeless. Once a household has affordable housing, they are more capable of focusing on obtaining job skills and securing employment opportunities. During Fiscal Year 2015-16/Program Year 2015, the City Council committed $36,000 of local Below Market Rate Housing Funds for emergency rental assistance in an effort to help prevent at risk households from losing their housing. This additional funding combined with current efforts will greatly

assist households living below the poverty level and help keep them from losing their housing due to an unanticipated life event such as an illness.

Affirmatively Furthering Fair Housing. 91.520(a)

Annually the City funds fair housing education, investigation, enforcement and outreach. The City funded Project Sentinel to provide these services in Program Year 2015. In addition to investigating cases and providing consultations and audits, fifteen outreach and educational activities were also completed during Fiscal Year 2015-16/Program Year 2015 directly benefitting Mountain View residents to increase community awareness about fair housing. Regional fair housing efforts included researching possible disparate impacts from the displacement of primarily lower income Latino/Hispanic households due to rising rents throughout the County.

In Program Year 2015, the Council enacted two Ordinances to protect renters: the Rental Housing Dispute Resolution Program (RHDRP) and the Right to Lease Ordinances. Under RHDRP, tenants may request mediation if rents increase more than 7.2% and for unresolved maintenance issues. Under the Right to Lease Ordinance, landlords must offer tenants a six month and one year lease options, and the tenants choose whether they want a lease and the lease option.

Affirmative Outreach. 91.520(a)

During Fiscal Year 2015-16/Program Year 2015, the City of Mountain View continued to perform affirmative outreach to people with disabilities, non-English speaking persons, and racial and ethnic minorities as described below.

- To help expand housing choice to lower income households, the City held neighborhood meetings for pending affordable housing projects that will provide 165 subsidized family rental units. The City Council reserved over $30 million in local housing funds for these two projects, and the funding will be leveraged with tax credits and State funding to complete them.

- The City of Mountain View's Community Outreach Program uses staff and volunteers to go out into the community to inform non-English speaking residents and inform residents about available services and affordable housing opportunities. The Outreach Workers (1) provide non-English speaking residents with information about upcoming affordable housing opportunities, programs, meetings and other community events/activities; (2) provide assistance in completing applications for subsidized housing and community programs; (3) provide translation services in the community as needed; and (4) make presentations and distribute brochures at churches, apartment complexes and other locations where non-English speaking persons can be found.

- Special accommodations were made available upon request for disabled residents to attend or participate in meetings (such as sign language interpreters). The CDBG and HOME public hearing notices stated that individuals should contact the City if any special accommodations were needed and includes a TDD phone number. Sub-recipient and City materials on subsidized housing and public services were provided in English and Spanish and the more widely used brochures are also available in Mandarin and Russian.

- City-sponsored public meetings, including those involving use of CDBG and HOME funds, are held at City Hall, the Library, local school facilities and other locations that are accessible to persons with disabilities. Public meetings are typically held in the evenings, so that persons may attend after work hours. The meetings were also televised on the local cable channel, so that persons could view them from home or via the website at their convenience.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning

The City continued active monitoring of all subrecipients and projects to ensure compliance with the CDBG and HOME program and comprehensive planning requirements. Monitoring involved review of quarterly invoices, project budgets and supporting financial records, client reports and agency audit reports. Annual on-site monitoring of subrecipients was also carried out per the City's Monitoring plan in Exhibit A and involved a review of client files, financial records, policies and procedures as well as compliance with all applicable federal requirements.

CDBG Timeliness Expenditure Requirement

The City met this deadline in April 30, 2015. The CDBG expenditure requirement has become challenging to meet, since the City's allocation is now less than $600,000. CDBG funds must be spent on smaller projects that can be completed quickly instead pooling the funds for new affordable housing developments, which typically take longer than a year to complete.

HOME Commitment and Expenditure Deadline

The City met its HOME commitment and expenditure deadlines for Fiscal Year 2015-16/Program Year 2015. A majority of the available Fiscal Year 2015-16/Program Year 2015 HOME funds, $453,243, were spent on rehabilitation activities at a 56-unit subsidized rental complex serving very low income families.

Outreach to Minority and Women Business Enterprises and Section 3-Eligible Businesses

For Fiscal Years 2014-2016 (Program Years 2014-2015), the City awarded CDBG and HOME funding to Mid-Pen Housing, Inc. (Mid-Pen) for green rehabilitation work completed at the Tyrella Gardens and Ginzton Terrace subsidized apartment complexes. Work included energy efficient window replacement at Ginzton Terrace Apartments and the installation of energy efficient hot water heaters and lighting, new flooring cabinets and signage at Tyrella Gardens Apartments. For this work, Mid-Pen coordinated with City staff who provided oversight of the bid process for selecting a contractor. City staff sent a MBE/WBE/Section 3 outreach contact list to include in the bid noticing. Mid-Pen sent notices to several apprenticeship and non-profit agencies whose mission is to notify low-income businesses of contracting opportunities. The City also directed Mid-Pen to notify the City's list of applicable locally-owned Women and Minority owned businesses, in addition to disadvantaged businesses registered on BidSync, a State database containing certified micro and low income businesses.

One firm working on the Tyrella Gardens Apartments project was Section 3 eligible, a Hispanic/Latino-owned (a Minority-Owned) firm. One firm was a Woman-Owned business. Reporting for Ginzton Terrace will take place in the CAPER Program Year 2016 since a majority of the work for that project will be completed in that year and not in Program Year 2015.

The City also awarded CDBG funding to the Rengstorff Lighting Project. For this City-sponsored project, the City applied its MBE/WBE Plan and Section 3 Plan in its bid process to notify potential MBE/WBE and Section 3 businesses about the opportunity. The selected contractor for this project qualified as a Minority-Owned firm and a Section 3 business interest, since the job employed two new hires and had more than 30% low income workers on the job. The technical assistance firm used for the Prevailing Wage Monitoring was a Woman-Owned business.

PR-15 Citizen Participation

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft Fiscal Year 2015-16/Program Year 2016 CAPER was made available for public review for a 17-day period, September 9 through September 26, 2016. An advertisement was placed in the San Jose Post Record, a newspaper of general circulation, advertising the availability of the CAPER. Copies of the CAPER report were available to the public free of charge and were also posted on the City's web site. Announcements were posted at the City library, Senior Center, and Community Center. The public could either come to the Community Development Department during normal business hours to pick up a copy of the report or they could call or e-mail the City and have the report mailed or e-mailed to them. Notices were sent to persons and groups on the City's CDBG interest list, announcing the availability of the CAPER. A TDD phone number was available for hearing impaired individuals to use.

Summary of Comments

One person came to City Hall to inquire and was given information about the new affordable housing properties mentioned in the CAPER. No other written or in-person comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No
[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable as Mountain View is not a BEDI grantee.

CR-60 - ESG 91.520(g) (ESG Recipients only)

Not applicable as Mountain View is not an ESG recipient.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections of all HOME housing projects have been completed within the required timeframe. Overall, Mountain View's subsidized housing complexes are generally kept in good condition and the inspected units were in compliance with Housing Quality standards and ADA requirements. There was one complex where three floating HOME units had to be re-designated among the low and very low tenant income eligibility categories. The property owner completed the re-designations within a timely manner.

Assessment of Affirmative Marketing Actions

Prior to a project sponsor initially selling or leasing any CDBG or HOME–funded units, the City requires submittal of an affirmative action marketing plan that must demonstrate how project

sponsor intend to target all segments of the community. Generally a project sponsor must coordinate with the City's outreach team and statistically track applicants' race and ethnicity data for reporting purposes. This method has resulted in a diversity of the tenant populations.

The City requires that owners of subsidized properties follow its affirmative action marketing plan. Prior to leasing units at subsidized properties, an extensive amount of bilingual outreach is carried out by the property owners and City's bilingual outreach workers. Marketing materials are translated into Spanish and distributed throughout the community. Individuals who request it are given assistance in completing the applications. Information about the rental process is also provided to nonprofit service agencies so they can pass the information to their clients and assist them with the application process. Announcements about the opening of the wait list are widely distributed, community meetings are held to explain the application process and answer questions and announcements are placed in a variety of other media publications. This process was followed when San Veron Park Apartments (32-unit subsidized family rental complex) and Fountains Apartments (124-unit senior subsidized rental complex), two properties that previously received HOME funding, opened their waitlist application periods in Program Year 2015. The same approach will be implemented for the 62 new subsidized rental units coming online in Program Year 2017 at Shorebreeze Apartments, a CHDO project utilizing roughly $180,000 in HOME funds.

***Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics*.**

No program income was received or used for HOME-funded projects in Program Year 2016.

EXHIBIT A - CDBG Public Service Agencies/Capital Projects Monitoring Plan

I-Inspection M- Monitoring

Monitoring of Funded Programs, Fiscal Year 2015-16

	Location/ Responsible City	Amount Granted /First Funded	Type of Project	No. of Units or Work Type	Monitoring Frequency	Monitoring Date for 2011-12 Files	Monitoring Date for 2012-13 Files	Monitoring Date for 2013-14 Files	Monitoring Date for 2014-15 Files	Date of Planned Monitoring for 2015-16 files
Child Advocates	Mountain View/Milpitas	$10,688 2015-16	PSA	Foster Care Youth	Annually	N/A	N/A	N/A	N/A	10/16
CSA-Emergency Assistance	Mountain View/ Mountain View	$46,669 2009-10	PSA	Low-Income Clients	Every Other Year	1/13		10/14		10/16
CSA-Senior Services	Mountain View/ Mountain View	$27,918 2009-10	PSA	Low-Income Clients	Every Other Year	1/13		10/14		10/16
CSA-Alpha Omega	Mountain View/ Mountain View	$9,832 2009-10	PSA	Low-Income Clients	Every Other Year	1/13		10/14		10/16
LifeMoves, Inc.	San Mateo/ Mountain View	$7,168 2009-10	PSA	Low-Income Clients	Every Other Year	N/A	N/A	10/14	10/15	10/16
MAITRI	San Jose/ Mountain view	$5,212 2009/10	PSA	Domestic Violence victims	Annually	6/13	11/13	No Longer Funded	N/A	N/A
Mayview Community Health Center	Palo Alto/ Mountain View	$6,485 2009-10	PSA	Low-Income Clients	Every Other Year	1/13		10/14		10/16
Senior Adult Legal Services	San Jose/ Mountain View	$6,405 2009-10	PSA	Low-Income Clients	Every Other Year		5/14		10/15	10/16
Silicon Valley Indepnt. Living Center	San Jose/ Mountain View	$5,276 2014-15	PSA	Disabled Clients	No Longer Funded	N/A	N/A	N/A	10/15	N/A
Vista	Palo Alto/ Mountain View	$5,276 2014-15	PSA	Blind Persons	No Longer Funded	N/A	N/A	N/A	10/15	N/A

EXHIBIT A - CDBG Public Service Agencies/Capital Projects Monitoring Plan

I-Inspection M- Monitoring

	Location/ Responsible City	Amount Granted /First Funded	Type of Project	No. of Units or Work Type	Monitoring Frequency	Monitoring Date for 2011-12 Files	Monitoring Date for 2012-13 Files	Monitoring Date for 2013-14 Files	Monitoring Date for 2014-15 Files	Date of Planned Monitoring for 2015-16 files
CDBG Capital/HOME Projects (For CDGB/HOME Capital Projects, amount granted is total City-funded amount to date)										
Paulson Park I (New Central Park Apartments)	111 Montebello Avenue Mountain View	$3.32 million	Acq.-New Const.	103 Total Units, 11 HOME Units, 9 1-bd & 2 2-bd	Annually	6/13 – I & M	5/14 – I & M	1/15 – I & M	1/16 – I & M	12/16 – I & M
Paulson Park II (Central Park Apartments)	90 Sierra Vista Avenue Mountain View	$1.59 million	Acq.-Rehab	149 Total 8 HOME units	Annually	6/13 – I & M	5/14 – I & M	1/15 – I & M	1/16 – I & M	12/16 – I & M
Maryce Freelen Place Apartments	2230 Latham St. Mountain View	$1,044,012	Green Rehab & Acq.-Rehab	74 Total, 4 HOME	Annually	6/13 – I & M	5/14 – I & M	1/15 – I & M	1/16 – I & M	12/16 – I & M
Project Match Senior Group Home	1675 S. Wolfe Road, Sunnyvale/ Sunnyvale	$131,850	Acq.-Rehab	SFR, w/4-bds	Every 2 Years- M Annually - I	6/13 - I & M	5/14 – I	1/15 I & M	1/16 – I	12/16 – I & M
Shorebreeze Apartments	460 No. Shoreline Blvd Mountain View	$320,031	Acq.-Rehab	104 Total, 5 HOME Units, 3 1-bd and 2 2-bd	Annually	4/13 – I & M	5/14 — I & M	1/15 — I & M	1/16 — I & M	12/16 — I & M
Fountains Apartments	2005 San Ramon Avenue	$1,026,213	Green Rehab	124 Total, 93 HOME units	Annually	6/13	5/14 — I & M	1/15 – I & M	1/16 – I & M	12/16 – I & M
San Veron Park Apartments	807-841 San Veron Avenue	$1,161,149	Green Rehab	32 Total, 24 HOME units	Annually	Rehab in Progress	Rehab in Progress	1/15 – I & M	1/16 – I & M	12/16– I & M
San Antonio Place, Charities Housing	Mountain View/ Mountain View	$2,188,815	Acq.-New Const.	120 Studios, 32 HOME Units	Annually	11/13	5/14 — I & M	1/15 – I & M	1/16 – I & M	12/16 – I & M

EXHIBIT A - CDBG Public Service Agencies/Capital Projects Monitoring Plan

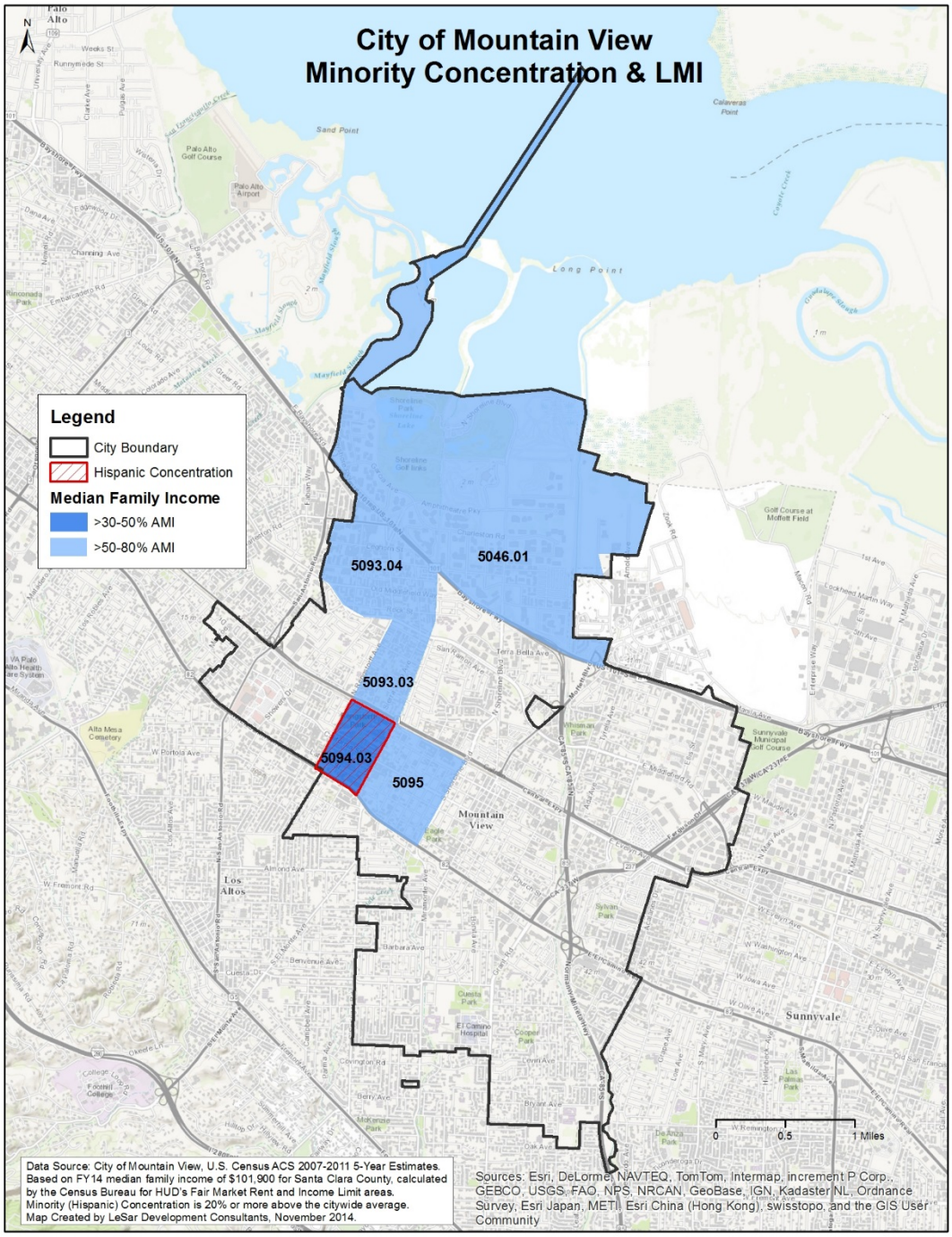
I-Inspection M- Monitoring

	Location/ Responsible City	Amount Granted /First Funded	Type of Project	No. of Units or Work Type	Monitoring Frequency	Monitoring Date for 2011-12 Files	Monitoring Date for 2012-13 Files	Monitoring Date for 2013-14 Files	Monitoring Date for 2014-15 Files	Date of Planned Monitoring for 2015-16 files
Stoney Pine, Charities Housing	Sunnyvale/ Sunnyvale	$115,050	New Const.	23 Units	Every 2 Years	6/11 – I & M	5/14 – M	1/15 – I & M	1/16 - M	12/16 – I & M
Home Safe	Santa Clara/ Santa Clara	$100,000	New Const.	25 Total Units, 1 HOME unit	Every 2 Years	5/14- I & M	5/14 – M	1/15- I & M	1/16 - M	12/16-I & M
Quetzal House	Mountain View/ Mountain View	$190,000	Acquisition/ Rehab.	Youth Families	Annually (For Five Years)	7/12 – I & M	10/13 -M	8/14 – I & M	N/A	N/A
Tyrella Gardens	Mountain View/ Mountain View	$875,000	Green Rehab	56 Family Units	Annually	N/A	N/A	N/A	N/A	12/16 – M
Evelyn Street Rental Housing	Mountain View/ Mountain View	$1.3 million	Site Acquisition	TCD, Rental Units	N/A	N/A	N/A	1/15 - M	1-16 - M	12/16 - M
Sobrato House	San Jose	$75,000	Transitional Home	8 shelter beds, 5 transitional units and 4 permanent units	Annually (For Five Years)	9/12 – M	8/14 - M	N/A	N/A	N/A

Legend

I – Inspection
M – Monitoring
Ac. – Acquisition
N/A – Not Applicable
Rehab. – Rehabilitation

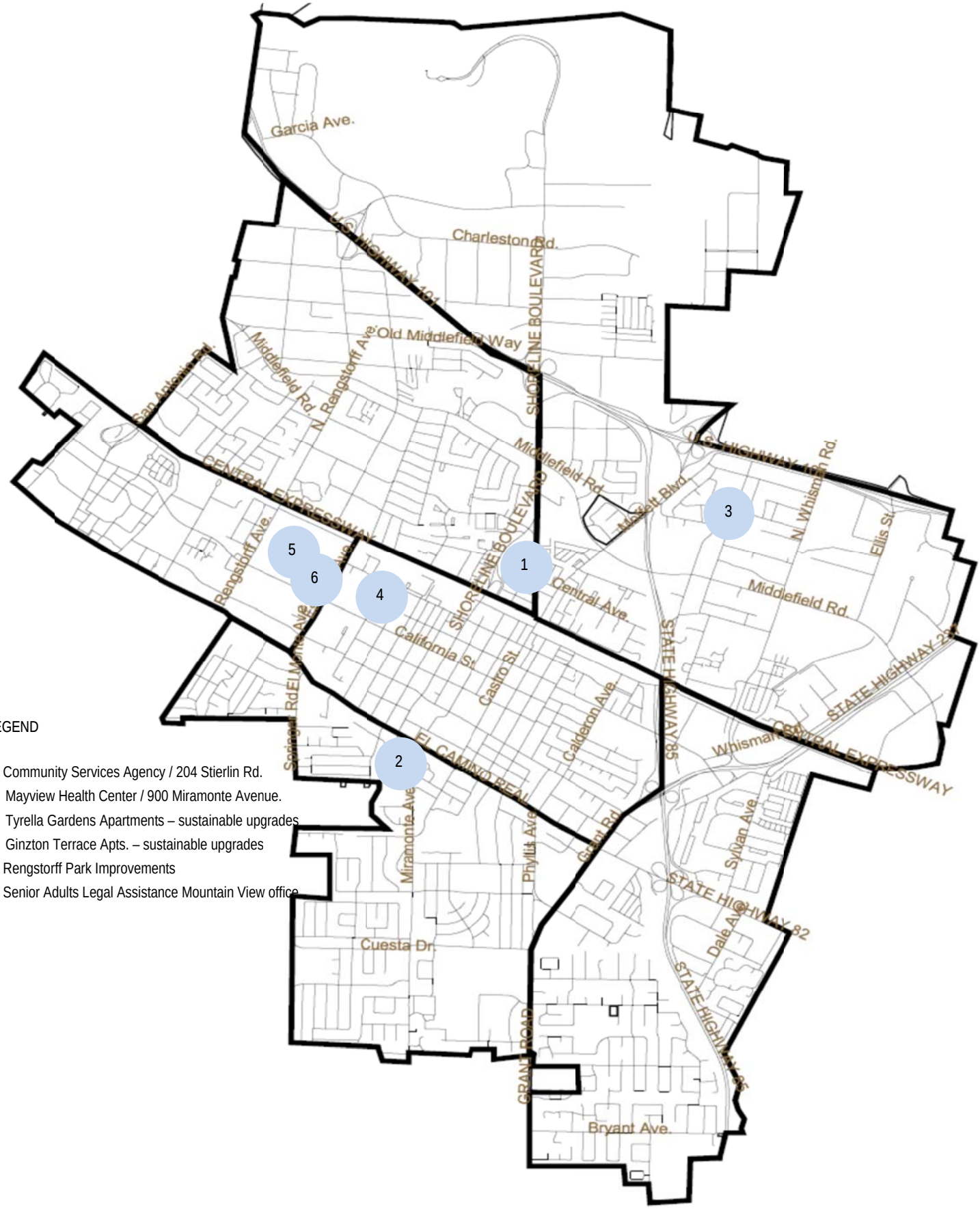
EXHIBIT B – Map of Areas of Minority and Low Income Concentration



Data Source: ACS 2007-2011

Data Source Comment: Minority concentration is defined as census tracts where the percentage of individuals of a particular racial or ethnic minority group is at least 20 percentage points higher than the citywide average. LMI concentration is defined as census tracts where the median household income is below 80% AMI. Based on FY 14 median family income for Santa Clara County, calculated by the Census Bureau for HUD's Fair Market Rent and Income Limit areas.

EXHIBIT C - Location Map of Funded Agencies and Projects in Mountain View



LEGEND

1. Community Services Agency / 204 Stierlin Rd.
2. Mayview Health Center / 900 Miramonte Avenue.
3. Tyrella Gardens Apartments – sustainable upgrades
4. Ginzton Terrace Apts. – sustainable upgrades
5. Rengstorff Park Improvements
6. Senior Adults Legal Assistance Mountain View office

Exhibit D

Public Notice

SAN JOSE POST-RECORD

95 S. Market St., Ste. 535, SAN JOSE, CA 95113
Telephone (408) 287-4866 / Fax (408) 287-2544

This space for filing stamp only

RECEIVED

SEP 14 2016

Community Development

REGINA ADAMS
CITY OF MOUNTAIN VIEW/COMM DEV DEPT
500 CASTRO ST. PO BOX 7540
MOUNTAIN VIEW, CA - 94039

SJ#: 2923016

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of SANTA CLARA) ss

Notice Type: GMV - MOUNTAIN VIEW

Ad Description:

NOTICE OF AVAILABILITY

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the SAN JOSE POST-RECORD, a newspaper published in the English language in the city of SAN JOSE, county of SANTA CLARA, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of SANTA CLARA, State of California, under date 02/03/1922, Case No. 27844. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/09/2016

Executed on: 09/09/2016
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

* A 0 0 0 0 0 4 2 1 5 2 5 3 *

NOTICE OF AVAILABILITY
2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

This Notice is to announce the availability for public review of the 2015 Consolidated Annual Performance and Evaluation Report (CAPER) beginning on September 9, 2016 and concluding on September 26, 2016. Preparation of the CAPER is required by the federal government in order for the City to receive federal Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The CAPER provides a summary of the housing and community development activities carried out during Fiscal Year 2015-2016 (Program Year 2015) with the use of CDBG and/or HOME funds and the number of households assisted. The CAPER also evaluates the City's overall progress in implementing the strategies and objectives described in the City's Action Plan for the period of July I, 2015 through June 30, 2016.

Report Availability

During the September 9 – 26 review period, paper copies of the report will be available for public review in the Community Development Department, City Hall, 500 Castro Street, Mountain View and an electronic copy will be available on the City's website at www.mountainview.gov. A copy of the report may also be mailed to interested persons free of charge. For further information or to obtain a copy of the report, please contact Regina Adams, Senior Planner at (650) 903-6049 or TDD (650) 967-0158 or e-mail at regina.adams@mountainview.gov.

Public Input

The City of Mountain View invites and encourages written comments and input on the CAPER during the review period. All public comments received during the public review period will be included and addressed in the CAPER that is submitted for approval to the U.S. Department of Housing and Urban Development. Comments and input may be received via one or more of the following methods:

1. By mail to Regina Adams, City of Mountain View, P.O. Box 7540, Mountain View, CA 94039
2. By fax to Regina Adams at (650) 962-8502;
3. Email at regina.adams@mountainview.gov; or
4. Phone at (650) 903-6049

The City of Mountain View does not discriminate on the basis of race, color, religion, national origin, sex, disability, age, source of income, familial status, gender, gender expression or identity or any other State or Federal protected class in any of its policies, procedures, or practices. This nondiscrimination policy covers admission and access to, or treatment or employment in, the City of Mountain View programs and activities. Pursuant to the Americans with Disabilities Act, the City of Mountain View will make reasonable efforts to accommodate persons with disabilities. If you have inquiries regarding the equal opportunity policies or if you require special accommodations, please contact the Neighborhoods and Housing Division of the Community Development Department at (650) 903-6379 prior to September 6, 2014. The hearing impaired can reach HCD through the California Relay System at 711, TDD (650) 967-0158, or (800) 735-2929.

By the order of the
City of Mountain View
Lorrie Brewer, City Clerk
Publish: September 8, 2015
9/9/16

SJ-2923016#

CITY OF MOUNTAIN VIEW

Community Development Department • Neighborhood Preservation Division
500 Castro Street • Post Office Box 7540 • Mountain View, California 94039-7540
650-903-6379 • FAX 650-962-8502

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By the order of the
City of Mountain View
Lorrie Brewer, City Clerk
Publish: September 8, 2015

CITY OF MOUNTAIN VIEW

NOTICE OF AVAILABILITY

Draft Consolidated Plan Annual Performance and Evaluation Report (CAPER) Fiscal Year 2015-16

In compliance with Community Development Block Grant regulations, the City of Mountain View provides the public an opportunity to review and comment on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2015-16 (Program Year 2015) before it is submitted to the Department of Housing and Urban Development (HUD). These reports include a summary of CDBG and HOME activities and statistical information for the fiscal year beginning July 1, 2015 - June 30, 2016.

The CAPER is available for public review **September 9 through September 26, 2016** at the Community Development Department located at **500 Castro Street, Mountain View**, CA from 8:00 a.m. through 5:00 p.m., Monday through Friday. The draft report may also be viewed at www.mountainview.gov/neighborhoods in the *Announcements* section on the Neighborhoods and Housing Division's webpage. Citizen comments on the CAPER may be sent using one of the following methods, no later than **September 26, 2016** for inclusion in the CAPER:

1. By mail to Regina Adams, P.O. Box 7540, Mountain View, CA 94039;
2. By fax to Regina Adams at (650) 962-8502;
3. Email at regina.adams@mountainview.gov; or
4. Phone at (650) 903-6049.

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CITY OF MOUNTAIN VIEW

ESTA DISPONIBLE

El Reporte Anual y Evaluación del Plan Consolidado

(Consolidated Plan Annual Performance and Evaluation) (CAPER)

Año Fiscal 2015-16/Año Programa 2015

En conformidad con regulaciones del Block Grant del Desarrollo de la Comunidad, la Ciudad de Mountain View proporciona al público la oportunidad de revisar y hacer comentarios el Borrador del Reporte y Evaluación Anual del Plan Consolidado del Año Fiscal 2015-16 antes de presentarlo ante el Departamento de Vivienda y Desarrollo Urbano (HUD). Estos reportes incluyen proyectos, uso de fondos CDBG y fondos de HOME, así como información estadística del año fiscal comenzando el 1 de julio de 2015 hasta el 30 de junio de 2016.

El Reporte está disponible para inspección pública **9 de septiembre de 2016** hasta **26 de septiembre de 2016** en el Departamento de Desarrollo de Comunidad en el **500 de la Calle Castro**, Mountain View, CA de 8:00 de la mañana hasta 5:00 de la tarde, de lunes a viernes. El informe también está disponible en el sitio web en www.mountainview.gov, Departamento de Desarrollo de la Comunidad - Barrio y de la División de Vivienda - anuncios. Comentarios de los residentes sobre el informe pueden enviarse a la oficina a más tardar el 26 de septiembre 2016 por uno de los siguientes métodos:

1. Por correo a Regina Adams, P.O. Caja 7540, Mountain View, CA 94039;
2. Por fax a Regina Adams al (650) 962 a 8502;
3. Email a regina.adams@mountainview.gov; o
4. teléfono al (650) 903 a 6.049.

La Ciudad de Mountain View no discrimina en base de raza, color, religión, origen nacional, sexo, incapacidad, o edad en ninguna de sus políticas, procedimientos, o prácticas. Esta política de no discriminación incluye admisión y acceso, como se trata, o empleo en programas y actividades de la Ciudad de Mountain View. Según el Acta de Americanos con Incapacidades, la Ciudad de Mountain View hará los esfuerzos razonables para acomodar a personas con incapacidades. Si tiene preguntas con respecto a las políticas de igualdad de oportunidad o si necesita arreglos especiales, favor de ponerse en contacto con la Oficina del Desarrollo de la Comunidad al (650) 903-6049 por lo menos cinco días antes de la reunión. Personas con problemas de audición pueden obtener servicio por medio de HCD por el Sistema de California Relay al (650) 967-0158, o (800) 735-2929.

Attachment 1

HUD Grants and Program Income

C04PR01

ants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	MOUNTAIN VIEW	B87MC060019	$565,000.00	$0.00	$565,000.00	$565,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B88MC060019	$530,000.00	$0.00	$530,000.00	$530,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B89MC060019	$551,000.00	$0.00	$551,000.00	$551,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B90MC060019	$524,000.00	$0.00	$524,000.00	$524,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B91MC060019	$586,000.00	$0.00	$586,000.00	$586,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B92MC060019	$632,000.00	$0.00	$632,000.00	$632,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B93MC060019	$702,000.00	$0.00	$702,000.00	$702,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B94MC060019	$764,000.00	$0.00	$764,000.00	$764,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B95MC060019	$925,000.00	$0.00	$925,000.00	$925,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B96MC060019	$895,000.00	$0.00	$895,000.00	$895,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B97MC060019	$877,000.00	$0.00	$877,000.00	$877,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B98MC060019	$861,000.00	$0.00	$861,000.00	$861,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B99MC060019	$866,000.00	$0.00	$866,000.00	$866,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B00MC060019	$864,000.00	$0.00	$864,000.00	$864,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B01MC060019	$891,000.00	$0.00	$891,000.00	$891,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B02MC060019	$865,000.00	$0.00	$865,000.00	$865,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B03MC060019	$857,000.00	$0.00	$857,000.00	$857,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B04MC060019	$834,000.00	$0.00	$834,000.00	$834,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B05MC060019	$785,762.00	$0.00	$785,762.00	$785,762.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B06MC060019	$704,224.00	$0.00	$704,224.00	$704,224.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B07MC060019	$701,715.00	$0.00	$701,715.00	$701,715.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B08MC060019	$676,989.00	$0.00	$676,989.00	$676,989.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B09MC060019	$684,497.00	$0.00	$684,497.00	$684,497.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B10MC060019	$741,398.00	$148,279.60	$593,118.40	$593,118.40	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B11MC060019	$619,167.00	$123,833.40	$495,333.60	$495,333.60	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B12MC060019	$501,180.00	$100,236.00	$400,944.00	$400,944.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	MOUNTAIN VIEW	B13MC060019	$565,424.00	$91,282.49	$452,339.20	$452,339.20	$276,158.23	$21,802.31	$21,802.31	$0.00
CDBG	EN	MOUNTAIN VIEW	B14MC060019	$540,596.00	$94,446.91	$215,126.94	$215,126.94	$215,126.94	$231,022.15	$231,022.15	$0.00
CDBG	EN	MOUNTAIN VIEW	B15MC060019	$538,838.00	$107,767.60	$425,540.75	$83,925.69	$83,925.69	$5,529.65	$347,144.71	$0.00
CDBG	EN	MOUNTAIN VIEW	NTAIN VIEW Su	$20,648,790.00	$665,846.00	$19,724,589.89	$19,382,974.83	$575,210.86	$258,354.11	$599,969.17	$0.00
CDBG	EN	EN Subtotal:		$20,648,790.00	$665,846.00	$19,724,589.89	$19,382,974.83	$575,210.86	$258,354.11	$599,969.17	$0.00
CDBG	PI	MOUNTAIN VIEW	B97MC060019	$157,326.12	$0.00	$157,326.12	$157,326.12	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B98MC060019	$204,183.87	$0.00	$204,183.87	$204,183.87	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B99MC060019	$177,788.55	$0.00	$177,788.55	$177,788.55	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B00MC060019	$134,904.03	$0.00	$134,904.03	$134,904.03	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B01MC060019	$205,412.09	$0.00	$205,412.09	$205,412.09	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B02MC060019	$78,096.38	$0.00	$78,096.38	$78,096.38	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B03MC060019	$135,905.16	$0.00	$135,905.16	$135,905.16	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B04MC060019	$103,243.09	$0.00	$103,243.09	$103,243.09	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B05MC060019	$24,428.51	$0.00	$24,428.51	$24,428.51	$0.00	$0.00	$0.00	$0.00

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	MOUNTAIN VIEW	B06MC060019	$69,273.60	$0.00	$69,273.60	$69,273.60	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B07MC060019	$317,960.75	$0.00	$317,960.75	$317,960.75	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B08MC060019	$247,558.30	$0.00	$247,558.30	$247,558.30	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B09MC060019	$34,007.98	$0.00	$34,007.98	$34,007.98	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B10MC060019	$140,869.76	$0.00	$140,869.76	$140,869.76	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B13MC060019	$217,769.25	$0.00	$217,769.25	$217,769.25	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B14MC060019	$149,871.00	$0.00	$149,871.00	$149,871.00	$62,528.53	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B15MC060019	$110,000.00	$0.00	$0.00	$0.00	$0.00	$110,000.00	$110,000.00	$0.00
CDBG	PI	MOUNTAIN VIEW	B16MC060019	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CDBG	PI	MOUNTAIN VIEW	NTAIN VIEW Su	$2,508,598.44	$0.00	$2,398,598.44	$2,398,598.44	$62,528.53	$110,000.00	$110,000.00	$0.00
CDBG	PI	PI Subtotal:		$2,508,598.44	$0.00	$2,398,598.44	$2,398,598.44	$62,528.53	$110,000.00	$110,000.00	$0.00
CDBG	AD	MOUNTAIN VIEW	B10MC060019	$148,279.60	$0.00	$148,279.60	$148,279.60	$0.00	$0.00	$0.00	$0.00
CDBG	AD	MOUNTAIN VIEW	B11MC060019	$123,833.40	$0.00	$123,833.40	$123,833.40	$0.00	$0.00	$0.00	$0.00
CDBG	AD	MOUNTAIN VIEW	B12MC060019	$100,236.00	$0.00	$100,236.00	$100,236.00	$0.00	$0.00	$0.00	$0.00
CDBG	AD	MOUNTAIN VIEW	B13MC060019	$91,282.49	$0.00	$90,982.49	$80,822.49	$7,940.00	$300.00	$10,460.00	$0.00
CDBG	AD	MOUNTAIN VIEW	B14MC060019	$94,446.91	$0.00	$0.00	$0.00	$0.00	$94,446.91	$94,446.91	$0.00
CDBG	AD	MOUNTAIN VIEW	B15MC060019	$107,767.60	$0.00	$99,518.04	$79,360.92	$74,593.15	$8,249.56	$28,406.68	$0.00
CDBG	AD	MOUNTAIN VIEW	NTAIN VIEW Su	$665,846.00	$0.00	$562,849.53	$532,532.41	$82,533.15	$102,996.47	$133,313.59	$0.00
CDBG	AD	AD Subtotal:		$665,846.00	$0.00	$562,849.53	$532,532.41	$82,533.15	$102,996.47	$133,313.59	$0.00
HOME	EN	MOUNTAIN VIEW	M95MC060233	$500,000.00	$85,814.00	$414,186.00	$414,186.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M96MC060233	$379,000.00	$67,764.00	$311,236.00	$311,236.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M97MC060233	$368,000.00	$84,243.00	$283,757.00	$283,757.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M98MC060233	$399,000.00	$115,693.00	$283,307.00	$283,307.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M99MC060233	$427,000.00	$427,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M00MC060233	$430,000.00	$430,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M01MC060233	$477,000.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M02MC060233	$474,000.00	$474,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M03MC060233	$479,980.00	$479,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M04MC060233	$480,333.00	$106,395.15	$373,937.85	$373,937.85	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M05MC060233	$462,055.00	$115,508.25	$346,546.75	$346,546.75	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M06MC060233	$434,529.00	$43,452.90	$391,076.10	$391,076.10	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M07MC060233	$432,468.00	$40,434.22	$392,033.78	$392,033.78	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M08MC060233	$419,657.00	$41,965.70	$377,691.30	$377,691.30	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M09MC060233	$470,648.00	$67,064.80	$403,583.20	$255,422.49	$25,743.45	$0.00	$148,160.71	$0.00
HOME	EN	MOUNTAIN VIEW	M10MC060233	$469,145.00	$469,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M11MC060233	$414,395.00	$414,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M12MC060233	$218,774.00	$157,591.87	$61,182.13	$47,822.50	$47,822.50	$0.00	$13,359.63	$0.00
HOME	EN	MOUNTAIN VIEW	M13MC060233	$220,902.00	$22,090.20	$198,811.80	$198,811.80	$198,811.80	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	M14MC060233	$243,015.00	$21,650.10	$221,364.90	$168,881.43	$168,881.43	$0.00	$52,483.47	$0.00
HOME	EN	MOUNTAIN VIEW	M15MC060233	$203,491.00	$50,872.75	$152,618.25	$152,618.25	$152,618.25	$0.00	$0.00	$0.00
HOME	EN	MOUNTAIN VIEW	NTAIN VIEW Su	$8,403,392.00	$4,192,059.94	$4,211,332.06	$3,997,328.25	$593,877.43	$0.00	$214,003.81	$0.00
HOME	EN	EN Subtotal:		$8,403,392.00	$4,192,059.94	$4,211,332.06	$3,997,328.25	$593,877.43	$0.00	$214,003.81	$0.00

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	MOUNTAIN VIEW	M06MC060233	$207,037.07	$0.00	$207,037.07	$207,037.07	$0.00	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	M08MC060233	$225,204.21	$0.00	$225,204.21	$225,204.21	$0.00	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	M09MC060233	$405,897.93	$0.00	$405,897.93	$405,897.93	$0.00	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	M10MC060233	$137,261.69	$0.00	$137,261.69	$137,261.69	$0.00	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	M11MC060233	$109,004.74	$0.00	$109,004.74	$109,004.74	$0.00	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	M12MC060233	$88,488.31	$0.00	$88,488.31	$88,488.31	$0.00	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	M13MC060233	$105,646.25	$0.00	$105,646.25	$105,646.25	$17,751.25	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	M14MC060233	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	PI	MOUNTAIN VIEW	NTAIN VIEW Su	$1,278,540.20	$0.00	$1,278,540.20	$1,278,540.20	$17,751.25	$0.00	$0.00	$0.00
HOME	PI	PI Subtotal:		$1,278,540.20	$0.00	$1,278,540.20	$1,278,540.20	$17,751.25	$0.00	$0.00	$0.00
HOME	PA	MOUNTAIN VIEW	M13MC060233	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	PA	MOUNTAIN VIEW	NTAIN VIEW Su	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	PA	PA Subtotal:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NTEE TOTALS				$32,839,320.64	$4,857,905.94	$28,175,910.12	$27,589,974.13	$1,331,901.22	$471,350.58	$1,057,286.57	$0.00

Attachment 2

CDBG Financial Summary

C04PR26

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	482,510.28
02 ENTITLEMENT GRANT	538,838.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	110,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,131,348.28
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	593,211.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	593,211.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,939.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	701,150.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	430,197.45
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	172,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	421,211.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	593,211.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	56,699.22
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	26,134.29
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,833.51
32 ENTITLEMENT GRANT	538,838.00
33 PRIOR YEAR PROGRAM INCOME	149,871.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	688,709.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.03%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,603.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	129,603.52
42 ENTITLEMENT GRANT	538,838.00
43 CURRENT YEAR PROGRAM INCOME	110,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	648,838.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	307	Tyrella Gardens Apartment Rehabilitation Project	14B	LMH	$172,000.00
				14B	**Matrix Code 14B**	**$172,000.00**
Total						**$172,000.00**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	331	5905738	Energy Efficiency Lighting	03F	LMA	$75,762.50
2014	11	331	5911443	Energy Efficiency Lighting	03F	LMA	$36,575.00
2014	11	331	5913484	Energy Efficiency Lighting	03F	LMA	$237,662.50
					03F	**Matrix Code 03F**	**$350,000.00**
2015	2	324	5900485	Alpha Omega Program	05	LMC	$2,831.50
2015	2	324	5917021	Alpha Omega Program	05	LMC	$2,831.50
2015	2	325	5877822	Homelessness Prevention Program	05	LMC	$6,938.75
2015	2	325	5900485	Homelessness Prevention Program	05	LMC	$6,938.75
2015	2	325	5917021	Homelessness Prevention Program	05	LMC	$6,938.75
					05	**Matrix Code 05**	**$26,479.25**
2015	4	326	5877822	Senior Services Program	05A	LMC	$5,437.25
2015	4	326	5900485	Senior Services Program	05A	LMC	$5,437.25
2015	4	326	5917021	Senior Services Program	05A	LMC	$5,437.25
					05A	**Matrix Code 05A**	**$16,311.75**
2015	4	330	5888641	SALA	05C	LMC	$1,478.03
2015	4	330	5900485	SALA	05C	LMC	$1,742.19
					05C	**Matrix Code 05C**	**$3,220.22**
2015	5	327	5877822	Services for Foster Care Children	05N	LMC	$5,036.25
2015	5	327	5900485	Services for Foster Care Children	05N	LMC	$5,651.75
					05N	**Matrix Code 05N**	**$10,688.00**
2015	6	332	5917021	MHRHA Program	14A	LMH	$14,512.19
					14A	**Matrix Code 14A**	**$14,512.19**
Total							**$421,211.41**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	324	5900485	Alpha Omega Program	05	LMC	$2,831.50
2015	2	324	5917021	Alpha Omega Program	05	LMC	$2,831.50
2015	2	325	5877822	Homelessness Prevention Program	05	LMC	$6,938.75
2015	2	325	5900485	Homelessness Prevention Program	05	LMC	$6,938.75
2015	2	325	5917021	Homelessness Prevention Program	05	LMC	$6,938.75
					05	**Matrix Code 05**	**$26,479.25**
2015	4	326	5877822	Senior Services Program	05A	LMC	$5,437.25
2015	4	326	5900485	Senior Services Program	05A	LMC	$5,437.25
2015	4	326	5917021	Senior Services Program	05A	LMC	$5,437.25
					05A	**Matrix Code 05A**	**$16,311.75**
2015	4	330	5888641	SALA	05C	LMC	$1,478.03
2015	4	330	5900485	SALA	05C	LMC	$1,742.19
					05C	**Matrix Code 05C**	**$3,220.22**
2015	5	327	5877822	Services for Foster Care Children	05N	LMC	$5,036.25
2015	5	327	5900485	Services for Foster Care Children	05N	LMC	$5,651.75
					05N	**Matrix Code 05N**	**$10,688.00**
Total							**$56,699.22**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	306	5919793	Prevailing Wage Monitoring	21A		$1,125.00
2014	2	321	5859174	ZoomGrants	21A		$2,000.00
2014	2	321	5888400	ZoomGrants	21A		$315.00
2014	2	321	5888641	ZoomGrants	21A		$315.00

2014	2	322	5870716	Analysis of Impediments to Fair Housing	21A		$14,075.00
2015	1	323	5841635	CDBG and HOME Administration	21A		$6,976.70
2015	1	323	5849165	CDBG and HOME Administration	21A		$9,400.11
2015	1	323	5849166	CDBG and HOME Administration	21A		$4,784.16
2015	1	323	5859174	CDBG and HOME Administration	21A		$8,905.58
2015	1	323	5870716	CDBG and HOME Administration	21A		$4,609.99
2015	1	323	5870742	CDBG and HOME Administration	21A		$2,359.93
2015	1	323	5877829	CDBG and HOME Administration	21A		$8,714.20
2015	1	323	5888400	CDBG and HOME Administration	21A		$1,975.98
2015	1	323	5888641	CDBG and HOME Administration	21A		$6,371.97
2015	1	323	5900485	CDBG and HOME Administration	21A		$10,570.84
2015	1	323	5900491	CDBG and HOME Administration	21A		$1,845.99
2015	1	323	5905746	CDBG and HOME Administration	21A		$7,077.99
2015	1	323	5905747	CDBG and HOME Administration	21A		$1,379.17
2015	1	323	5915702	CDBG and HOME Administration	21A		$6,985.71
2015	1	323	5915704	CDBG and HOME Administration	21A		$492.02
2015	1	323	5925978	CDBG and HOME Administration	21A		$8,434.41
2015	1	323	5935285	CDBG and HOME Administration	21A		$8,888.77
2015	1	333	5915702	CDBG/HOME Monitoring	21A		$5,000.00
2015	1	333	5925978	CDBG/HOME Monitoring	21A		$7,000.00
					21A	**Matrix Code 21A**	**$129,603.52**
Total							**$129,603.52**

Attachment 3

List of Activities

C04PR02

REPORT FOR PROGRAM : ALL
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2015	1	CDBG and HOME Administration	323	CDBG and HOME Administration - CDBG									
						5841635	1	Completed in 2015-16	8/25/2015	2015	B15MC060019	AD	$4,767.77
						5849165	1	Completed in 2015-16	9/18/2015	2014	B14MC060019	PI	$9,400.11
						5859174	1	Completed in 2015-16	10/20/2015	2014	B14MC060019	PI	$6,239.46
						5870716	2	Completed in 2015-16	11/23/2015	2014	B14MC060019	PI	$4,609.99
						5877829	1	Completed in 2015-16	12/16/2015	2015	B15MC060019	AD	$6,077.40
						5888641	1	Completed in 2015-16	1/21/2016	2015	B15MC060019	AD	$6,371.97
						5900485	1	Completed in 2015-16	2/25/2016	2015	B15MC060019	AD	$10,570.84
						5905746	1	Completed in 2015-16	3/14/2016	2015	B15MC060019	AD	$7,077.99
						5915702	1	Completed in 2015-16	4/14/2016	2015	B15MC060019	AD	$6,985.71
						5925978	1	Completed in 2015-16	5/13/2016	2015	B15MC060019	AD	$8,434.41
						5935285	1	Completed in 2015-16	6/20/2016	2015	B15MC060019	AD	$8,888.77
											2015-16 Total		**$79,424.42**
						5947016	2	Completed in 2016-17	7/21/2016	2015	B15MC060019	AD	$8,186.06
2015	1	CDBG and HOME Administration	323	CDBG and HOME Administration -HOME									
						5841635	2	Completed in 2015-16	8/25/2015	2015	M15MC060233	AD	$2,208.93
						5849166	1	Completed in 2015-16	9/18/2015	2015	M15MC060233	AD	$4,784.16
						5859174	2	Completed in 2015-16	10/20/2015	2015	M15MC060233	AD	$2,666.12
						5870742	1	Completed in 2015-16	11/23/2015	2015	M15MC060233	AD	$2,359.93
						5877829	2	Completed in 2015-16	12/16/2015	2015	M15MC060233	AD	$2,636.80
						5888400	1	Completed in 2015-16	1/21/2016	2015	M15MC060233	AD	$1,975.98
						5900491	1	Completed in 2015-16	2/25/2016	2015	M15MC060233	AD	$1,845.99
						5905747	1	Completed in 2015-16	3/14/2016	2015	M15MC060233	AD	$1,379.17
						5915704	1	Completed in 2015-16	4/14/2016	2015	M15MC060233	AD	$492.02
											2015-16 Total		**$20,349.10**
											Activity Total		**$107,959.58**
2015	1	CDBG and HOME Administration	333	CDBG/HOME Monitoring									
						5915702	2	Completed in 2015-16	4/14/2016	2015	B15MC060019	AD	$5,000.00
						5925978	2	Completed in 2015-16	5/13/2016	2015	B15MC060019	AD	$7,000.00
											Activity Total		**$12,000.00**
2015	2	Services for the Homeless and Homelessness	324	Alpha Omega Program									
						5900485	2	Completed in 2015-16	2/25/2016	2015	B15MC060019	EN	$2,831.50
						5917021	1	Completed in 2015-16	4/22/2016	2015	B15MC060019	EN	$2,831.50
											2015-16 Total		**$5,663.00**
						5947016	3	Completed in 2016-17	7/21/2016	2015	B15MC060019	EN	$663.00
											Activity Total		**$6,326.00**

2015	2	Services for the Homeless and Homelessness	325	Homelessness Prevention Program								
					5877822	1	Completed in 2015-16	12/16/2015	2014	B14MC060019	PI	$6,938.75
					5900485	3	Completed in 2015-16	2/25/2016	2015	B15MC060019	EN	$6,938.75
					5917021	2	Completed in 2015-16	4/22/2016	2015	B15MC060019	EN	$6,938.75
										2015-16 Total		**$20,816.25**
					5947016	4	Completed in 2016-17	7/21/2016	2015	B15MC060019	EN	$6,938.75
										Activity Total		**$27,755.00**
2015	4	Services for Seniors	326	Senior Services Program								
					5877822	2	Completed in 2015-16	12/16/2015	2014	B14MC060019	PI	$450.50
					5877822	3	Completed in 2015-16	12/16/2015	2015	B15MC060019	EN	$4,986.75
					5900485	4	Completed in 2015-16	2/25/2016	2015	B15MC060019	EN	$5,437.25
					5917021	3	Completed in 2015-16	4/22/2016	2015	B15MC060019	EN	$5,437.25
										Activity Total		**$16,311.75**
2015	4	Services for Seniors	330	SALA								
					5888641	3	Completed in 2015-16	1/21/2016	2015	B15MC060019	EN	$1,478.03
					5900485	6	Completed in 2015-16	2/25/2016	2015	B15MC060019	EN	$1,742.19
										2015-16 Total		**$3,220.22**
					5947016	5	Completed in 2016-17	7/21/2016	2015	B15MC060019	EN	$3,191.78
										Activity Total		**$6,412.00**
2015	5	Services for Neglected Youth	327	Services for Foster Care Children								
					5877822	4	Completed in 2015-16	12/16/2015	2015	B15MC060019	EN	$5,036.25
					5900485	5	Completed in 2015-16	2/25/2016	2015	B15MC060019	EN	$5,651.75
										Activity Total		**$10,688.00**
2015	6	Minor Home Repair Program	332	MHRHA Program								
					5917021	4	Completed in 2015-16	4/22/2016	2015	B15MC060019	EN	$14,512.19
										Activity Total		**$14,512.19**
2015	7	Multi-Family Rehabilitation	334	Ginzton Terrace Apartments - Energy Efficiency Improvements - CDBG								
					5947016	6	Completed in 2016-17	7/21/2016	2015	B15MC060019	EN	$9,310.00
2015	7	Multi-Family Rehabilitation	334	Ginzton Terrace Apartments - Energy Efficiency Improvements - HOME								
					5947128	1	Completed in 2016-17	7/21/2016	2014	M14MC060233	EN	$7,267.46
					5947128	2	Completed in 2016-17	7/21/2016	2015	M15MC060233	EN	$152,618.25
										Activity Total		**$169,195.71**
								Draws in Program Year	**2015**	**Total**		**352,180.64**
								Total Draws for Program Year 2015 Activities				**$371,160.23**
								(Includes Draws for 2015-16 activiteis in 2016-17)				

REPORT FOR PROGRAM : ALL
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number		Fund Type	Drawn Amount
2014	1	Tyrella Gardens Rehabilitation Project - CDBG	307	Tyrella Gardens Apartment Rehabilitation Project										
					Y	5849165	3	Completed	9/18/2015	2014	B14MC060019		PI	$1,500.00
						5860561	1	Completed	11/23/2015	2014	B14MC060019		PI	$29,214.83
						5900487	1	Completed	2/25/2016	2013	B13MC060019		EN	$6,415.52
						5905746	2	Completed	3/14/2016	2013	B13MC060019		EN	$18,929.84
						5914939	1	Completed	4/22/2016	2014	B14MC060019		EN	$115,939.81
2014	1	Tyrella Gardens Rehabilitation Project - HOME	307	Tyrella Gardens Apartment Rehabilitation Project										
						5832457	1	Completed	7/30/2015	2009	M09MC060233		EN	$1,500.00
						5860561	2	Completed	11/23/2015	2013	M13MC060233		PI	$526.00
						5900491	2	Completed	2/25/2016	2013	M13MC060233		PI	$212.37
						5905747	2	Completed	3/14/2016	2013	M13MC060233		PI	$64.60
						5914939	2	Completed	4/22/2016	2013	M13MC060233		PI	$16,948.28
						5914941	1	Completed	4/22/2016	2009	M09MC060233		EN	$25,743.45
												2015-16 Total		**$216,994.70**
				These draws were		5947106	1	Completed	7/21/2016	2012	M12MC060233		EN	$47,822.50
				completed in 2016-17		5947106	2	Completed	7/21/2016	2013	M13MC060233		EN	$198,811.80
				and are not part of		5947106	3	Completed	7/21/2016	2014	M14MC060233		EN	$161,613.97
				the Total at the bottom								**Activity Total**		**$625,242.97**
2014	2	CDBG and HOME Administration	308	CDBG Administration										
					Y	5828553	3	Completed	7/16/2015	2013	B13MC060019		AD	$345.70
												Activity Total		**$345.70**
2014	2	CDBG and HOME Administration	321	ZoomGrants										
						5859174	3	Completed	10/20/2015	2014	B14MC060019		PI	$1,000.00
						5888641	2	Completed	1/21/2016	2013	B13MC060019		AD	$315.00
												2015-16 Total		**$1,315.00**
						5947016	1	Completed	7/21/2016	2013	B13MC060019		AD	$6,500.00
2014	2	CDBG and HOME Administration	321	ZoomGrants										
						5859174	4	Completed	10/20/2015	2014	M14MC060233		AD	$1,000.00
						5888400	2	Completed	1/21/2016	2014	M14MC060233		AD	$315.00
												Activity Total		**$1,315.00**

2014	2	CDBG and HOME Administration	322	Analysis of Impediments to Fair Housing										
						5870716	1	Completed	11/23/2015	2014	B14MC060019		PI	$14,075.00
												Activity Total		**$14,075.00**
2014	3	Assistance for Lower Income Households	310	Alpha Omega Program										
					Y	5839827	1	Completed	8/24/2015	2014	B14MC060019		PI	$1,479.75
												Activity Total		**$1,479.75**
2014	3	Assistance for Lower Income Households	311	Emergency Assistance Program										
					Y	5839827	2	Completed	8/24/2015	2014	B14MC060019		PI	$6,688.50
												Activity Total		**$6,688.50**
2014	4	Homeless Services	313	Shelter for the Homeless										
					Y	5839827	4	Completed	8/24/2015	2014	B14MC060019		PI	$3,868.80
												Activity Total		**$3,868.80**
2014	5	Healthcare Equipment and Supplies	314	Medical Equipment for Low Income Persons										
					Y	5849411	1	Completed	9/18/2015	2014	B14MC060019		PI	$5,216.22
												Activity Total		**$5,216.22**
2014	7	Services for Seniors	312	Senior Services Program										
					Y	5839827	3	Completed	8/24/2015	2014	B14MC060019		PI	$5,278.75
												Activity Total		**$5,278.75**
2014	7	Services for Seniors	316	Legal Assistance for Seniors										
					Y	5839827	5	Completed	8/24/2015	2014	B14MC060019		PI	$1,481.03
												Activity Total		**$1,481.03**
2014	8	Services for the Disabled	317	Housing Services for the Disabled										
					Y	5839827	6	Completed	8/24/2015	2014	B14MC060019		PI	$1,331.00
												Activity Total		**$1,331.00**
2014	9	Serivces for the Blind	318	Services for the Blind										
					Y	5839827	7	Completed	8/24/2015	2014	B14MC060019		PI	$2,500.00
												Activity Total		**$2,500.00**
2014	10	Minor Home Repair and Home Access Program	319	MHRHA Program										
					Y	5849165	2	Completed	9/18/2015	2014	B14MC060019		PI	$1,830.35
												Activity Total		**$1,830.35**
2014	11	Rengstorff Park Energy Efficiency Improvements	331	Energy Efficiency Lighting										
						5905738	1	Completed	4/7/2016	2013	B13MC060019		EN	$75,762.50
						5911443	1	Completed	4/7/2016	2013	B13MC060019		EN	$36,575.00
						5913484	1	Completed	4/7/2016	2013	B13MC060019		EN	$138,475.37
						5913484	2	Completed	4/7/2016	2014	B14MC060019		EN	$99,187.13
												Activity Total		**$350,000.00**
									2015-16 Draws for	**2014**	**Activities**	**Total**		**613,719.80**

Attachment 4

Status of HOME Grants

C04PR27

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of HOME Grants

MOUNTAIN VIEW

DATE: 09-27-16
TIME: 14:55
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1995	$500,000.00	$10,814.00	$75,000.00	15.0%	$0.00	$414,186.00	$500,000.00	100.0%
1996	$379,000.00	$10,914.00	$56,850.00	15.0%	$0.00	$311,236.00	$379,000.00	100.0%
1997	$368,000.00	$29,043.00	$55,200.00	15.0%	$0.00	$283,757.00	$368,000.00	100.0%
1998	$399,000.00	$39,900.00	$75,793.00	18.9%	$0.00	$283,307.00	$399,000.00	100.0%
1999	$427,000.00	$12,200.23	$414,799.77	97.1%	$0.00	$0.00	$427,000.00	100.0%
2000	$430,000.00	$36,778.82	$393,221.18	91.4%	$0.00	$0.00	$430,000.00	100.0%
2001	$477,000.00	$20,207.44	$456,792.56	95.7%	$0.00	$0.00	$477,000.00	100.0%
2002	$474,000.00	$39,285.68	$434,714.32	91.7%	$0.00	$0.00	$474,000.00	100.0%
2003	$479,980.00	$47,995.00	$431,985.00	90.0%	$0.00	$0.00	$479,980.00	100.0%
2004	$480,333.00	$34,345.15	$72,050.00	15.0%	$0.00	$373,937.85	$480,333.00	100.0%
2005	$462,055.00	$46,200.00	$69,308.25	15.0%	$0.00	$346,546.75	$462,055.00	100.0%
2006	$434,529.00	$43,452.90	$0.00	0.0%	$0.00	$391,076.10	$434,529.00	100.0%
2007	$432,468.00	$40,434.22	$0.00	0.0%	$0.00	$392,033.78	$432,468.00	100.0%
2008	$419,657.00	$41,965.70	$0.00	0.0%	$0.00	$377,691.30	$419,657.00	100.0%
2009	$470,648.00	$67,064.80	$0.00	0.0%	$0.00	$403,583.20	$470,648.00	100.0%
2010	$469,145.00	$46,914.50	$422,230.50	90.0%	$0.00	$0.00	$469,145.00	100.0%
2011	$414,395.00	$52,339.97	$362,055.03	87.3%	$0.00	$0.00	$414,395.00	100.0%
2012	$218,774.00	$21,877.40	$135,714.47	62.0%	$0.00	$61,182.13	$218,774.00	100.0%
2013	$220,902.00	$22,090.20	$0.00	0.0%	$0.00	$198,811.80	$220,902.00	100.0%
2014	$243,015.00	$21,650.10	$0.00	0.0%	$0.00	$221,364.90	$243,015.00	100.0%
2015	$203,491.00	$20,349.10	$0.00	0.0%	$0.00	$152,618.25	$172,967.35	85.0%
Total	**$8,403,392.00**	**$705,822.21**	**$3,455,714.08**	**41.1%**	**$0.00**	**$4,211,332.06**	**$8,372,868.35**	**99.6%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%

2001	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2005	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	$207,037.07	N/A	$207,037.07	100.0%	$207,037.07	$0.00	$207,037.07	100.0%
2007	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2008	$225,204.21	N/A	$225,204.21	100.0%	$225,204.21	$0.00	$225,204.21	100.0%
2009	$405,897.93	N/A	$405,897.93	100.0%	$405,897.93	$0.00	$405,897.93	100.0%
2010	$137,261.69	N/A	$137,261.69	100.0%	$137,261.69	$0.00	$137,261.69	100.0%
2011	$109,004.74	N/A	$109,004.74	100.0%	$109,004.74	$0.00	$109,004.74	100.0%
2012	$88,488.31	$0.00	$88,488.31	100.0%	$88,488.31	$0.00	$88,488.31	100.0%
2013	$105,646.25	$0.00	$105,646.25	100.0%	$105,646.25	$0.00	$105,646.25	100.0%
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$1,278,540.20**	**$0.00**	**$1,278,540.20**	**100.0%**	**$1,278,540.20**	**$0.00**	**$1,278,540.20**	**100.0%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1995	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	100.0%	$0.00

1996	$379,000.00	$379,000.00	$0.00	$379,000.00	$0.00	$379,000.00	100.0%	$0.00
1997	$368,000.00	$368,000.00	$0.00	$368,000.00	$0.00	$368,000.00	100.0%	$0.00
1998	$399,000.00	$399,000.00	$0.00	$399,000.00	$0.00	$399,000.00	100.0%	$0.00
1999	$427,000.00	$427,000.00	$0.00	$427,000.00	$0.00	$427,000.00	100.0%	$0.00
2000	$430,000.00	$430,000.00	$0.00	$430,000.00	$0.00	$430,000.00	100.0%	$0.00
2001	$477,000.00	$477,000.00	$0.00	$477,000.00	$0.00	$477,000.00	100.0%	$0.00
2002	$474,000.00	$474,000.00	$0.00	$474,000.00	$0.00	$474,000.00	100.0%	$0.00
2003	$479,980.00	$479,980.00	$0.00	$479,980.00	$0.00	$479,980.00	100.0%	$0.00
2004	$480,333.00	$480,333.00	$0.00	$480,333.00	$0.00	$480,333.00	100.0%	$0.00
2005	$462,055.00	$462,055.00	$0.00	$462,055.00	$0.00	$462,055.00	100.0%	$0.00
2006	$434,529.00	$434,529.00	$0.00	$434,529.00	$0.00	$434,529.00	100.0%	$0.00
2007	$432,468.00	$432,468.00	$0.00	$432,468.00	$0.00	$432,468.00	100.0%	$0.00
2008	$419,657.00	$433,903.78	($14,246.78)	$419,657.00	$0.00	$419,657.00	100.0%	$0.00
2009	$470,648.00	$322,487.29	$0.00	$322,487.29	$0.00	$322,487.29	68.5%	$148,160.71
2010	$469,145.00	$469,145.00	$0.00	$469,145.00	$0.00	$469,145.00	100.0%	$0.00
2011	$414,395.00	$414,395.00	$0.00	$414,395.00	$0.00	$414,395.00	100.0%	$0.00
2012	$218,774.00	$205,414.37	$0.00	$205,414.37	$0.00	$205,414.37	93.8%	$13,359.63
2013	$220,902.00	$220,902.00	$0.00	$220,902.00	$0.00	$220,902.00	100.0%	$0.00
2014	$243,015.00	$189,346.53	$0.00	$189,346.53	$0.00	$189,346.53	77.9%	$53,668.47
2015	$203,491.00	$172,967.35	$0.00	$172,967.35	$0.00	$172,967.35	85.0%	$30,523.65
Total	**$8,403,392.00**	**$8,171,926.32**	**($14,246.78)**	**$8,157,679.54**	**$0.00**	**$8,157,679.54**	**97.0%**	**$245,712.46**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1995	$489,186.00	$489,186.00	100.0%	$489,186.00	$0.00	$489,186.00	100.0%	$0.00	$489,186.00	100.0%
1996	$368,086.00	$368,086.00	100.0%	$368,086.00	$0.00	$368,086.00	100.0%	$0.00	$368,086.00	100.0%
1997	$338,957.00	$338,957.00	100.0%	$338,957.00	$0.00	$338,957.00	100.0%	$0.00	$338,957.00	100.0%
1998	$359,100.00	$359,100.00	100.0%	$359,100.00	$0.00	$359,100.00	100.0%	$0.00	$359,100.00	100.0%
1999	$414,799.77	$414,799.77	100.0%	$414,799.77	$0.00	$414,799.77	100.0%	$0.00	$414,799.77	100.0%
2000	$393,221.18	$393,221.18	100.0%	$393,221.18	$0.00	$393,221.18	100.0%	$0.00	$393,221.18	100.0%
2001	$456,792.56	$456,792.56	100.0%	$456,792.56	$0.00	$456,792.56	100.0%	$0.00	$456,792.56	100.0%
2002	$434,714.32	$434,714.32	100.0%	$434,714.32	$0.00	$434,714.32	100.0%	$0.00	$434,714.32	100.0%
2003	$431,985.00	$431,985.00	100.0%	$431,985.00	$0.00	$431,985.00	100.0%	$0.00	$431,985.00	100.0%
2004	$445,987.85	$445,987.85	100.0%	$445,987.85	$0.00	$445,987.85	100.0%	$0.00	$445,987.85	100.0%
2005	$415,855.00	$415,855.00	100.0%	$415,855.00	$0.00	$415,855.00	100.0%	$0.00	$415,855.00	100.0%
2006	$391,076.10	$391,076.10	100.0%	$391,076.10	$0.00	$391,076.10	100.0%	$0.00	$391,076.10	100.0%
2007	$392,033.78	$392,033.78	100.0%	$392,033.78	$0.00	$392,033.78	100.0%	$0.00	$392,033.78	100.0%
2008	$377,691.30	$377,691.30	100.0%	$391,938.08	($14,246.78)	$377,691.30	100.0%	$0.00	$377,691.30	100.0%
2009	$403,583.20	$403,583.20	100.0%	$255,422.49	$0.00	$255,422.49	63.2%	$0.00	$255,422.49	63.2%
2010	$422,230.50	$422,230.50	100.0%	$422,230.50	$0.00	$422,230.50	100.0%	$0.00	$422,230.50	100.0%
2011	$362,055.03	$362,055.03	100.0%	$362,055.03	$0.00	$362,055.03	100.0%	$0.00	$362,055.03	100.0%
2012	$196,896.60	$196,896.60	100.0%	$183,536.97	$0.00	$183,536.97	93.2%	$0.00	$183,536.97	93.2%
2013	$198,811.80	$198,811.80	100.0%	$198,811.80	$0.00	$198,811.80	100.0%	$0.00	$198,811.80	100.0%

2014	$221,364.90	$221,364.90	100.0%	$168,881.43	$0.00	$168,881.43	76.2%	$0.00	$168,881.43	76.2%
2015	$183,141.90	$152,618.25	83.3%	$152,618.25	$0.00	$152,618.25	83.3%	$0.00	$152,618.25	83.3%
Total	**$7,697,569.79**	**$7,667,046.14**	**99.6%**	**$7,467,289.11**	**($14,246.78)**	**$7,453,042.33**	**96.8%**	**$0.00**	**$7,453,042.33**	**96.8%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$10,814.00	$10,814.00	100.0%	$0.00	$10,814.00	100.0%	$0.00
1996	$10,914.00	$10,914.00	100.0%	$0.00	$10,914.00	100.0%	$0.00
1997	$29,043.00	$29,043.00	100.0%	$0.00	$29,043.00	100.0%	$0.00
1998	$39,900.00	$39,900.00	100.0%	$0.00	$39,900.00	100.0%	$0.00
1999	$12,200.23	$12,200.23	100.0%	$0.00	$12,200.23	100.0%	$0.00
2000	$36,778.82	$36,778.82	100.0%	$0.00	$36,778.82	100.0%	$0.00
2001	$20,207.44	$20,207.44	100.0%	$0.00	$20,207.44	100.0%	$0.00
2002	$39,285.68	$39,285.68	100.0%	$0.00	$39,285.68	100.0%	$0.00
2003	$47,995.00	$47,995.00	100.0%	$0.00	$47,995.00	100.0%	$0.00
2004	$34,345.15	$34,345.15	100.0%	$0.00	$34,345.15	100.0%	$0.00
2005	$46,200.00	$46,200.00	100.0%	$0.00	$46,200.00	100.0%	$0.00
2006	$43,452.90	$43,452.90	100.0%	$0.00	$43,452.90	100.0%	$0.00
2007	$40,434.22	$40,434.22	100.0%	$0.00	$40,434.22	100.0%	$0.00
2008	$41,965.70	$41,965.70	100.0%	$0.00	$41,965.70	100.0%	$0.00
2009	$67,064.80	$67,064.80	100.0%	$0.00	$67,064.80	100.0%	$0.00
2010	$46,914.50	$46,914.50	100.0%	$0.00	$46,914.50	100.0%	$0.00
2011	$52,339.97	$52,339.97	100.0%	$0.00	$52,339.97	100.0%	$0.00
2012	$21,877.40	$21,877.40	100.0%	$0.00	$21,877.40	100.0%	$0.00
2013	$22,090.20	$22,090.20	100.0%	$0.00	$22,090.20	100.0%	$0.00
2014	$21,650.10	$21,650.10	100.0%	$0.00	$20,465.10	94.5%	$1,185.00
2015	$20,349.10	$20,349.10	100.0%	$0.00	$20,349.10	100.0%	$0.00
Total	**$705,822.21**	**$705,822.21**	**100.0%**	**$0.00**	**$704,637.21**	**99.8%**	**$1,185.00**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1995	$75,000.00	$75,000.00	$0.00	$75,000.00	$0.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00
1996	$56,850.00	$56,850.00	$0.00	$56,850.00	$0.00	$56,850.00	100.0%	$0.00	$56,850.00	100.0%	$0.00
1997	$55,200.00	$55,200.00	$0.00	$55,200.00	$0.00	$55,200.00	100.0%	$0.00	$55,200.00	100.0%	$0.00
1998	$59,850.00	$75,793.00	$0.00	$75,793.00	$0.00	$75,793.00	100.0%	$0.00	$75,793.00	100.0%	$0.00
1999	$64,050.00	$414,799.77	$0.00	$414,799.77	$0.00	$414,799.77	100.0%	$0.00	$414,799.77	100.0%	$0.00
2000	$64,500.00	$393,221.18	$0.00	$393,221.18	$0.00	$393,221.18	100.0%	$0.00	$393,221.18	100.0%	$0.00
2001	$71,550.00	$456,792.56	$0.00	$456,792.56	$0.00	$456,792.56	100.0%	$0.00	$456,792.56	100.0%	$0.00
2002	$71,100.00	$434,714.32	$0.00	$434,714.32	$0.00	$434,714.32	100.0%	$0.00	$434,714.32	100.0%	$0.00
2003	$71,997.00	$431,985.00	$0.00	$431,985.00	$0.00	$431,985.00	100.0%	$0.00	$431,985.00	100.0%	$0.00
2004	$72,049.95	$72,050.00	$0.00	$72,050.00	$0.00	$72,050.00	100.0%	$0.00	$72,050.00	100.0%	$0.00
2005	$69,308.25	$69,308.25	$0.00	$69,308.25	$0.00	$69,308.25	100.0%	$0.00	$69,308.25	100.0%	$0.00
2006	$65,179.35	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$64,870.20	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$62,948.55	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$70,597.20	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$70,371.75	$422,230.50	$0.00	$422,230.50	$0.00	$422,230.50	100.0%	$0.00	$422,230.50	100.0%	$0.00
2011	$62,159.25	$362,055.03	$0.00	$362,055.03	$0.00	$362,055.03	100.0%	$0.00	$362,055.03	100.0%	$0.00
2012	$32,816.10	$135,714.47	$0.00	$135,714.47	$0.00	$135,714.47	100.0%	$0.00	$135,714.47	100.0%	$0.00
2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$30,523.65	$30,523.65	$0.00	$0.00	$30,523.65	$0.00	0.0%	$30,523.65	$0.00	0.0%	$30,523.65
Total	**$1,190,921.25**	**$3,486,237.73**	**$0.00**	**$3,455,714.08**	**$30,523.65**	**$3,455,714.08**	**100.0%**	**$30,523.65**	**$3,455,714.08**	**100.0%**	**$30,523.65**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	$500,000.00	$0.00	$489,186.00	$489,186.00	$10,814.00	$500,000.00	$0.00	$500,000.00	$0.00
1996	$379,000.00	$0.00	$368,086.00	$368,086.00	$10,914.00	$379,000.00	$0.00	$379,000.00	$0.00
1997	$368,000.00	$0.00	$338,957.00	$338,957.00	$29,043.00	$368,000.00	$0.00	$368,000.00	$0.00
1998	$399,000.00	$0.00	$359,100.00	$359,100.00	$39,900.00	$399,000.00	$0.00	$399,000.00	$0.00
1999	$427,000.00	$0.00	$414,799.77	$414,799.77	$12,200.23	$427,000.00	$0.00	$427,000.00	$0.00
2000	$430,000.00	$0.00	$393,221.18	$393,221.18	$36,778.82	$430,000.00	$0.00	$430,000.00	$0.00
2001	$477,000.00	$0.00	$456,792.56	$456,792.56	$20,207.44	$477,000.00	$0.00	$477,000.00	$0.00
2002	$474,000.00	$0.00	$434,714.32	$434,714.32	$39,285.68	$474,000.00	$0.00	$474,000.00	$0.00
2003	$479,980.00	$0.00	$431,985.00	$431,985.00	$47,995.00	$479,980.00	$0.00	$479,980.00	$0.00
2004	$480,333.00	$0.00	$445,987.85	$445,987.85	$34,345.15	$480,333.00	$0.00	$480,333.00	$0.00
2005	$462,055.00	$0.00	$415,855.00	$415,855.00	$46,200.00	$462,055.00	$0.00	$462,055.00	$0.00

2006	$434,529.00	$207,037.07	$598,113.17	$598,113.17	$43,452.90	$641,566.07	$0.00	$641,566.07	$0.00
2007	$432,468.00	$0.00	$392,033.78	$392,033.78	$40,434.22	$432,468.00	$0.00	$432,468.00	$0.00
2008	$419,657.00	$225,204.21	$602,895.51	$602,895.51	$41,965.70	$644,861.21	$0.00	$644,861.21	$0.00
2009	$470,648.00	$405,897.93	$809,481.13	$661,320.42	$67,064.80	$728,385.22	$0.00	$728,385.22	$148,160.71
2010	$469,145.00	$137,261.69	$559,492.19	$559,492.19	$46,914.50	$606,406.69	$0.00	$606,406.69	$0.00
2011	$414,395.00	$109,004.74	$471,059.77	$471,059.77	$52,339.97	$523,399.74	$0.00	$523,399.74	$0.00
2012	$218,774.00	$88,488.31	$285,384.91	$272,025.28	$21,877.40	$293,902.68	$0.00	$293,902.68	$13,359.63
2013	$220,902.00	$105,646.25	$304,458.05	$304,458.05	$22,090.20	$326,548.25	$0.00	$326,548.25	$0.00
2014	$243,015.00	$0.00	$221,364.90	$168,881.43	$20,465.10	$189,346.53	$0.00	$189,346.53	$53,668.47
2015	$203,491.00	$0.00	$152,618.25	$152,618.25	$20,349.10	$172,967.35	$0.00	$172,967.35	$30,523.65
Total	**$8,403,392.00**	**$1,278,540.20**	**$8,945,586.34**	**$8,731,582.53**	**$704,637.21**	**$9,436,219.74**	**$0.00**	**$9,436,219.74**	**$245,712.46**

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1995	$500,000.00	$0.00	97.8%	97.8%	2.1%	100.0%	0.0%	100.0%	0.0%
1996	$379,000.00	$0.00	97.1%	97.1%	2.8%	100.0%	0.0%	100.0%	0.0%
1997	$368,000.00	$0.00	92.1%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
1998	$399,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$427,000.00	$0.00	97.1%	97.1%	2.8%	100.0%	0.0%	100.0%	0.0%
2000	$430,000.00	$0.00	91.4%	91.4%	8.5%	100.0%	0.0%	100.0%	0.0%
2001	$477,000.00	$0.00	95.7%	95.7%	4.2%	100.0%	0.0%	100.0%	0.0%
2002	$474,000.00	$0.00	91.7%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
2003	$479,980.00	$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	$480,333.00	$0.00	92.8%	92.8%	7.1%	100.0%	0.0%	100.0%	0.0%
2005	$462,055.00	$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	$434,529.00	$207,037.07	93.2%	93.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	$432,468.00	$0.00	90.6%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2008	$419,657.00	$225,204.21	93.4%	93.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$470,648.00	$405,897.93	92.3%	75.4%	14.2%	83.0%	0.0%	83.0%	16.9%
2010	$469,145.00	$137,261.69	92.2%	92.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	$414,395.00	$109,004.74	90.0%	90.0%	12.6%	100.0%	0.0%	100.0%	0.0%
2012	$218,774.00	$88,488.31	92.8%	88.5%	10.0%	95.6%	0.0%	95.6%	4.3%
2013	$220,902.00	$105,646.25	93.2%	93.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	$243,015.00	$0.00	91.0%	69.4%	8.4%	77.9%	0.0%	77.9%	22.0%
2015	$203,491.00	$0.00	75.0%	75.0%	9.9%	85.0%	0.0%	85.0%	14.9%
Total	**$8,403,392.00**	**$1,278,540.20**	**92.3%**	**90.1%**	**8.3%**	**97.4%**	**0.0%**	**97.4%**	**2.5%**

Attachment 5

HOME Match Liability Tracking

2014-15 HOME Excess Match Report

Project/Address	Fiscal Year	HOME Funds Expended Requiring Match	Date Expended	Match Liability	Match Contribution	Type of Match	Date of Match	Excess Match	Cumulative Excess Match
	2000-01								**$127,732.00**
San Antonio Place Efficiency Studios 210									
San Antonio Circle	2001-02	$740,148.00	4/25/2002						
		$101,540.00	4/11/2002						
		$841,688.00		$210,422.00					
					$12,497.00	Planning Fees	3/1/2002		
					$71,000.00	Set Aside Funds for Ground Lease	4/25/2002		
					$83,497.00			($126,925.00)	**$807.00**
	2002-03	$248,186.95	8/1/2002	$62,046.73	**$67,293.00**	Lenders for Community Development grant for pre-development		$5,246.27	**$6,053.27**
	2003-04	$17,578.00	11/25/2003						
		$10,066.93	5/3/2008						
		$11,676.68	6/21/2003						
		$39,321.61		$9,830.34	**$10,692.00**	Transfer Tax Exemption	7/20/2004	$861.66	**$6,914.93**
	2004-05	$927,345.00	12/6/2004	$231,836.15	$738,000.00	Set Aside	9/15/2004	$506,163.85	**$513,078.78**
	2005-06	$0.00		$0.00	$0.00			$0.00	**$513,078.88**
New Central Park Apartments	2006-07	$132,272.92							
50 Sierra Vista Avenue		$305,941.26							
		$438,214.18		$47,634.24	$850,830.00	Housing Set Aside	6/4/2007	$803,195.76	**$1,316,274.64**
	2007-08	$149,772.09							
		$476,355.48							
		$424,852.42							
		$1,050,979.99		$262,744.99	$0.00	Match	N/A	($262,744.99)	**$1,053,529.65**
	2008-09	$0.00		$0.00	$0.00			$0.00	**$1,053,529.65**
	2009-10	$0.00		$0.00	$0.00	Project completed in June 2010, but verification of completion, review of certified payroll, and funds drawn in 2010-11.	N/A	$0.00	**$1,053,529.65**

2014-15 HOME Excess Match Report

Project/Address	Fiscal Year	HOME Funds Expended Requiring Match	Date Expended	Match Liability	Match Contribution	Type of Match	Date of Match	Excess Match	Cumulative Excess Match
Fountains Window Replacement Project (HUD Activity No. 228) 2005 San Veron Avenue	2010-11	$57,642.30	8/3/2010		$0.00	None Due to Excess Match	6/30/2011	($52,034.75)	**1,001,494.90**
		$141,480.00	8/3/2010						
		$9,016.70	9/15/2010						
Drawn from Program Income		$208,139.00		$52,034.75					
Fountains Roof Replacement, Insulation, Humidity Control Units (HUD Activity No. 228) 2005 San Veron Avenue	2011-12	$1,500.00	2/10/2012		$0.00	None Due to Excess Match	6/30/2012	($116,993.59)	**884,501.31**
Drawn from Program Income		$98,551.79	2/10/2012						
		$136,311.01	2/11/2012						
Drawn from Program Income		$210,467.05	2/12/2012						
Drawn from Program Income		$21,144.50	6/7/2012						
		$467,974.35		$116,993.59					
San Veron Park Window Replacement Project (HUD Activity No. 266)	2011-12	$3,375.00	12/20/2011		$0.00	None Due to Excess Match	6/30/2012	($53,881.31)	**$830,620.00**
		$5,925.00	12/20/2011						
		$65,455.15	12/20/2011						
		$68,957.70	1/25/2012						
807-841 San Veron Avenue		$50,852.42	1/25/2012						
		$20,959.97	2/29/2012						
Drawn from Program Income		$215,525.24		$53,881.31					
San Veron Park Roof Replacement, Insulation, Humidity Control Units (HUD Activity No. 266) 807-841 San Veron Avenue	2011-12				$0.00	None Due to Excess Match	6/30/2012	($61,890.24)	**$768,729.76**
Drawn from Program Income		$44,585.62	3/2/2012						
		$114,487.03	4/19/2012						
Drawn from Program Income		$65,678.00	5/4/2012						
Drawn from Program Income		$22,810.31	5/4/2012						
		$247,560.96		$61,890.24					

2014-15 HOME Excess Match Report

Project/Address	Fiscal Year	HOME Funds Expended Requiring Match	Date Expended	Match Liability	Match Contribution	Type of Match	Date of Match	Excess Match	Cumulative Excess Match
2011-12 HOME Entitlement Expenditures		$252,298.04							
2011-12 HOME Program Income Expenditures		$678,762.51							

Note 1: The Fountains invoice totaling $169,683.45 was split by IDIS into $71,131.66 in Entitlement and $98,551.79 in program income so that is how it is shown on this spreadsheet

Note 2: The San Veron Park invoices totaling $202,975.34 was split by IDIS into $114,487.03 in Entitlement and $88,488.31 in program income so that is how it is shown on this spreadsheet

Fountains Roof Replacement, Insulation, Humidity Control Units (HUD Activity No. 228) 2005 San Veron Avenue	2012-13								
Drawn from Program Income		$3,367.50	10/26/2012	$841.88	$0.00	None Due to Excess Match	10/26/2012	($841.88)	**767,887.89**
San Veron Park Roof Replacement, Insulation, Humidity Control Units (HUD Activity No. 266) 807-841 San Veron Avenue	2012-13								
Drawn from Program Income		$360.00	10/26/2012	$90.00	$0.00	None Due to Excess Match	10/26/2012	($90.00)	**$767,797.89**
Affordable Studios Project - Site Acquisition for 27 VLI and ELI units for developmentally disabled adults (HUD Activity No. 284) 1581-85 El Camino Real West	2012-13								
Drawn from CHDO Reserve Funds		$920,000.00	10/26/2012	$230,000.00	$614,967.45	Below Market Rate Housing Funds	10/26/2012	($230,000.00)	**$1,152,765.34**
2012-13 HOME CHDO Reserve Expenditures: $663,974.96 from Program Income and $256,025.04 from Entitlement Funds		$920,000.00							
2012-13 HOME Program Income Expenditures		$3,727.50							

2014-15 HOME Excess Match Report

Project/Address	Fiscal Year	HOME Funds Expended Requiring Match	Date Expended	Match Liability	Match Contribution	Type of Match	Date of Match	Excess Match	Cumulative Excess Match
San Veron Park Landscaping, Paint, Doors, Signage, Concrete and Hardscape Improvements (HUD Activity No. 266) 807-841 San Veron Avenue	2013-14				$0.00	None Due to Excess Match	6/30/2012	($163,195.54)	**$989,569.80**
Drawn from Program Income		$153,381.55	10/24/2013						
		$1,030.78	10/24/2013						
		$392,163.52	3/5/2014						
		$77,274.15	3/18/2014						
		$28,932.17	5/14/2014						
		$652,782.17		$163,195.54					
Fountains Roof Replacement, Insulation, Humidity Control Units (HUD Activity No. 228) 2005 San Veron Avenue	2013-14								
Drawn from Program Income		$9,641.45	9/25/2013		$0.00	None Due to Excess Match	6/30/2013	($75,335.63)	**914,234.17**
		$97,053.95	1/9/2014						
		$37,811.80	1/9/2014						
		$127,903.13	3/5/2014						
		$28,932.17	5/14/2014						
		$301,342.50		$75,335.63					
Affordable Studios Project - Site Acquisition for 27 VLI and ELI units for developmentally disabled adults (HUD Activity No. 284) 1581-85 El Camino Real West	2013-14								
	All CHDO	$920,000.00	4/9/2013	$230,000.00					
			9/5/2013		$122,643.16	Below Market Rate Housing Funds	6/30/2014	($230,000.00)	**$1,660,453.78**
			11/5/2013		$139,263.16	Below Market Rate Housing Funds			
			11/14/2013		$71,825.46	Below Market Rate Housing Funds			
			12/13/2013		$34,292.24	Below Market Rate Housing Funds			

2014-15 HOME Excess Match Report

Project/Address	Fiscal Year	HOME Funds Expended Requiring Match	Date Expended	Match Liability	Match Contribution	Type of Match	Date of Match	Excess Match	Cumulative Excess Match
			1/30/2014		$49,358.81	Below Market Rate Housing Funds			
			4/3/2014		$102,356.50	Below Market Rate Housing Funds			
			5/19/2014		$91,095.39	Below Market Rate Housing Funds			
			6/12/2014		$365,384.89	Below Market Rate Housing Funds			
					$976,219.61				
Tyrella Gardens Rehabilitation - Exterior and Interior Improvements (HUD Activity No.	2014-15								
		$1,500.00	7/30/2015		$0.00	None Due to Excess Match	6/30/2016	($113,310.74)	**$1,547,143.04**
		$526.00	7/30/2015						
		$212.37	11/23/2015						
		$64.60	2/25/2016						
		$16,948.28	3/14/2016						
		$73,565.95	4/22/2016						
		$360,425.77	7/21/2016						
		$453,242.97		$113,310.74					

There were no HOME program income expenditures in 2015-16.

Attachment 6

Status of CHDO Funds

PR25

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2015	CHDO RESERVE	CR	$30,523.65
Total For 2015 Funds (CR+CC+CL)			**$30,523.65**
Total For 2015 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	FIRST COMMUNITY HOUSING (NEW)	CR	$135,714.47	$135,714.47	$0.00	100.0%	$135,714.47	100.0%
	Fund Type Total for 2012	**CR**	**$135,714.47**	**$135,714.47**	**$0.00**	**100.0%**	**$135,714.47**	**100.0%**
Total For 2012 Funds (CR+CC+CL)			**$135,714.47**					
Total For 2012 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	FIRST COMMUNITY HOUSING (NEW)	CR	$362,055.03	$362,055.03	$0.00	100.0%	$362,055.03	100.0%
	Fund Type Total for 2011	**CR**	**$362,055.03**	**$362,055.03**	**$0.00**	**100.0%**	**$362,055.03**	**100.0%**
Total For 2011 Funds (CR+CC+CL)			**$362,055.03**					
Total For 2011 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	FIRST COMMUNITY HOUSING (NEW)	CR	$422,230.50	$422,230.50	$0.00	100.0%	$422,230.50	100.0%
	Fund Type Total for 2010	**CR**	**$422,230.50**	**$422,230.50**	**$0.00**	**100.0%**	**$422,230.50**	**100.0%**
Total For 2010 Funds (CR+CC+CL)			**$422,230.50**					
Total For 2010 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$69,308.25	$69,308.25	$0.00	100.0%	$69,308.25	100.0%
	Fund Type Total for 2005	**CR**	**$69,308.25**	**$69,308.25**	**$0.00**	**100.0%**	**$69,308.25**	**100.0%**
Total For 2005 Funds (CR+CC+CL)			**$69,308.25**					
Total For 2005 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$72,050.00	$72,050.00	$0.00	100.0%	$72,050.00	100.0%
	Fund Type Total for 2004	**CR**	**$72,050.00**	**$72,050.00**	**$0.00**	**100.0%**	**$72,050.00**	**100.0%**

Total For 2004 Funds (CR+CC+CL) **$72,050.00**

Total For 2004 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$431,985.00	$431,985.00	$0.00	100.0%	$431,985.00	100.0%
	Fund Type Total for 2003	**CR**	**$431,985.00**	**$431,985.00**	**$0.00**	**100.0%**	**$431,985.00**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$431,985.00**

Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$434,714.32	$434,714.32	$0.00	100.0%	$434,714.32	100.0%
	Fund Type Total for 2002	**CR**	**$434,714.32**	**$434,714.32**	**$0.00**	**100.0%**	**$434,714.32**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$434,714.32**

Total For 2002 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$456,792.56	$456,792.56	$0.00	100.0%	$456,792.56	100.0%
	Fund Type Total for 2001	**CR**	**$456,792.56**	**$456,792.56**	**$0.00**	**100.0%**	**$456,792.56**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$456,792.56**

Total For 2001 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$393,221.18	$393,221.18	$0.00	100.0%	$393,221.18	100.0%
	Fund Type Total for 2000	**CR**	**$393,221.18**	**$393,221.18**	**$0.00**	**100.0%**	**$393,221.18**	**100.0%**

Total For 2000 Funds (CR+CC+CL) **$393,221.18**

Total For 2000 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$414,799.77	$414,799.77	$0.00	100.0%	$414,799.77	100.0%
	Fund Type Total for 1999	**CR**	**$414,799.77**	**$414,799.77**	**$0.00**	**100.0%**	**$414,799.77**	**100.0%**

Total For 1999 Funds (CR+CC+CL) **$414,799.77**

Total For 1999 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$75,793.00	$75,793.00	$0.00	100.0%	$75,793.00	100.0%
	Fund Type Total for 1998	**CR**	**$75,793.00**	**$75,793.00**	**$0.00**	**100.0%**	**$75,793.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) **$75,793.00**

Total For 1998 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	CARITIES HOUSING DEVELOPMENT CORPORATION	CR	$55,200.00	$55,200.00	$0.00	100.0%	$55,200.00	100.0%
	Fund Type Total for 1997	**CR**	**$55,200.00**	**$55,200.00**	**$0.00**	**100.0%**	**$55,200.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$55,200.00**

Total For 1997 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	SENIOR HOUSING SOLUTIONS	CR	$56,850.00	$56,850.00	$0.00	100.0%	$56,850.00	100.0%
	Fund Type Total for 1996	**CR**	**$56,850.00**	**$56,850.00**	**$0.00**	**100.0%**	**$56,850.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL) **$56,850.00**

Total For 1996 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	SENIOR HOUSING SOLUTIONS	CR	$75,000.00	$75,000.00	$0.00	100.0%	$75,000.00	100.0%
	Fund Type Total for 1995	**CR**	**$75,000.00**	**$75,000.00**	**$0.00**	**100.0%**	**$75,000.00**	**100.0%**

Total For 1995 Funds (CR+CC+CL) **$75,000.00**

Total For 1995 Funds (CO) **$0.00**

Total For All Years (Subgranted to CHDOS) **$3,455,714.08**

Total For All Years (Not Subgranted to CHDOS) **$30,523.65**

Grand Total **$3,486,237.73**

Attachment 7

EEO-4 Form

OMB 3046-0008

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

STATE AND LOCAL GOVERNMENT INFORMATION (EEO-4)

EXCLUDE SCHOOL SYSTEMS AND EDUCATIONAL INSTITUTIONS
(Read attached instructions prior to completing this form)

APPROVED BY OMB 3046-0008
EXPIRES 12/31/2005

DO NOT ALTER INFORMATION PRINTED IN THIS BOX

City of Mountain View
Community Development Department
Housing and Neighborhoods Division
500 Castro Street, Mountain View, CA 94041

MAIL COMPLETED FORM TO:
EEO-4 Reporting Center
PO Box 8127
Reston VA 20195

A. TYPE OF GOVERNMENT (Check one box only)

☐ 1. State ☐ 2. County ☑ 3. City ☐ 4. Township ☐ 5. Special District

☐ 6. Other (Specify)_____

B. IDENTIFICATION

1. NAME OF POLITICAL JURISDICTION (If same as label, skip to Item C)

2. Address--Number and Street	CITY/TOWN	COUNTY	STATE/ZIP	EEOC USE ONLY A / B

C. FUNCTION

(Check one box to indicate the function(s) for which this form is being submitted. Data should be reported for all departments and agencies in your government covered by the function(s) indicated. If you cannot supply the data for every agency within the function(s) attach a list showing name and address of agencies whose data are not included.)

	1.Financial Administration. Tax billing and collection, budgeting, purchasing, central accounting and similar financial administration carried on by a treasurer's, auditor's or comptroller's office and GENERAL CONTROL. Duties usually performed by boards of supervisors or commissioners, central administration offices and agencies, central personnel or planning agencies, all judicial offices and employees (judges, magistrates, bailiffs, etc.)		8. HEALTH. Provision of public health services, outpatient clinics, visiting nurses, food and sanitary inspections, mental health, alcohol rehabilitation service, etc. 9. HOUSING. Code enforcement, low rent public housing, fair housing ordinance enforcement, housing for elderly, housing rehabilitation, rent control.
	2. STREETS AND HIGHWAYS. Maintenance, repair, construction and administration of streets, alleys, sidewalks, roads, highways and bridges.		10. COMMUNITY DEVELOPMENT. Planning, zoning, land development, open space, beautification, preservation.
	3. PUBLIC WELFARE. Maintenance of homes and other institutions for the needy; administration of public assistance. (Hospitals and sanatoriums should be reported as item7.)		11. CORRECTIONS. Jails, reformatories, detention homes, halfway houses, prisons, parole and probation activities
	4. POLICE PROTECTION. Duties of a police department sheriff's, constable's, coroner's office, etc., including technical and clerical employees engaged in police activities.		12. UTILITIES AND TRANSPORTATION. Includes water supply, electric power, transit, gas, airports, water transportation and terminals.
	5. FIRE PROTECTION. Duties of the uniformed fire force and clerical employees. (Report any forest fire protection activities as item 6.)		13. SANITATION AND SEWAGE. Street cleaning, garbage and refuse collection and disposal. Provision, maintenance and operation of sanitary and storm sewer systems and sewage disposal plants.
	6. NATURAL RESOURCES. Agriculture, forestry, forest fire protection, irrigation drainage, flood control, etc., and PARKS AND RECREATION. Provision, maintenance and operation of parks, playgrounds, swimming pools, auditoriums, museums, marinas, zoos, etc.		14. EMPLOYMENT SECURITY STATE GOVERNMENTS ONLY
	7. HOSPITALS AND SANATORIUMS. Operation and maintenance of institutions for inpatient medical care.		15. OTHER (Specify on Page Four)

D. EMPLOYMENT DATA AS OF JUNE 30

(Do not include elected/appointed officials. Blanks will be counted as zero)

1. FULL-TIME EMPLOYEES (Temporary employees are not included)

JOB CATEGORIES	ANNUAL SALARY (In thousands 000)	MALE						FEMALE				
		TOTAL (COLUMNS B-K)	NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE	NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE
			WHITE	Black				White	Black			
		A	B	C	D	E	F	G	H	I	J	K
OFFICIALS ADMINISTRATORS	1. $0.1-15.9											
	2. 16.0-19.9											
	3. 20.0-24.9											
	4. 25.0-32.9											
	5. 33.0-42.9											
	6. 43.0-54.9											
	7. 55.0-69.9											
	8. 70.0 PLUS											
PROFESSIONALS	9. $0.1-15.9											
	10. 16.0-19.9											
	11. 20.0-24.9											
	12. 25.0-32.9											
	13. 33.0-42.9											
	14. 43.0-54.9											
	15. 55.0-69.9											
	16. 70.0 PLUS	1							1			
TECHNICIANS	17. $0.1-15.9											
	18. 16.0-19.9											
	19. 20.0-24.9											
	20. 25.0-32.9											
	21. 33.0-42.9											
	22. 43.0-54.9											
	23. 55.0-69.9											
	24. 70.0 PLUS											
PROTECTIVE SERVICE	25. $0.1-15.9											
	26. 16.0-19.9											
	27. 20.0-24.9											
	28. 25.0-32.9											
	29. 33.0-42.9											
	30. 43.0-54.9											
	31. 55.0-69.9											
	32. 70.0 PLUS											
PARA-PROFESSIONALS	33. $0.1-15.9											
	34. 16.0-19.9											
	35. 20.0-24.9											
	36. 25.0-32.9											
	37. 33.0-42.9											
	38. 43.0-54.9											
	39. 55.0-69.9											
	40. 70.0 PLUS											
ADMINISTRATIVE SUPPORT	41. $0.1-15.9											
	42. 16.0-19.9											
	43. 20.0-24.9											
	44. 25.0-32.9											
	45. 33.0-42.9											
	46. 43.0-54.9											
	47. 55.0-69.9	1						1				
	48. 70.0 PLUS											

D. EMPLOYMENT DATA AS OF JUNE 30 (Cont.)

(Do not include elected/appointed officials. Blanks will be counted as zero)

1. FULL-TIME EMPLOYEES (Temporary employees are not included)

JOB CATEGORIES	ANNUAL SALARY (In thousands 000)	TOTAL (COLUMNS B-K)	MALE					FEMALE				
			NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE	NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE
			WHITE	Black				White	Black			
		A	B	C	D	E	F	G	H	I	J	K
SKILLEDCRAFT	49. $0.1-15.9											
	50. 16.0-19.9											
	51. 20.0-24.9											
	52. 25.0-32.9											
	53. 33.0-42.9											
	54. 43.0-54.9											
	55. 55.0-69.9											
	56. 70.0 PLUS											
SERVICE MAINTENANCE	57. $0.1-15.9											
	58. 16.0-19.9											
	59. 20.0-24.9											
	60. 25.0-32.9											
	61. 33.0-42.9											
	62. 43.0-54.9											
	63. 55.0-69.9											
	64. 70.0 PLUS											
65. TOTAL FULL TIME (LINES 1 – 64)												
2. OTHER THAN FULL-TIME EMPLOYEES (Including temporary employees												
66. OFFICIALS/ADMIN												
67. PROFESSIONALS												
68. TECHNICIANS												
69. PROTECTIVE SERVICE												
70. PARA-PROFESSIONAL												
71. ADMIN. SUPPORT												
72. SKILLED CRAFT												
73. SERVICE/MAINTENANCE												
74. TOTAL OTHER THAN FULL TIME (LINES 66 – 73)												
3. NEW HIRES DURING FISCAL YEAR - Permanent full time only JULY 1 – JUNE 30												
75. OFFICIALS/ADMIN												
76. PROFESSIONALS												
77. TECHNICIANS												
78. PROTECTIVE SERVICE												
79. PARA-PROFESSIONAL												
80. ADMIN. SUPPORT												
81. SKILLED CRAFT												
82. SERVICE/MAINTENANCE												
83. TOTAL NEW HIRES (LINES 75 – 82)												

REMARKS (List National Crime Information Center (NCIC) number assigned to any Criminal Justice Agencies whose data are included in this report)

LIST AGENCIES INCLUDED ON THIS FORM

CERTIFICATION. I certify that the information given in this report is correct and true to the best of my knowledge and was reported in accordance with accompanying instructions. (Willfully false statements on this report are punishable by law, US Code, Title 18, Section 1001.)

NAME OF PERSON TO CONTACT REGARDING THIS FORM	TITLE
Regina Adams	Senior Planner
ADDRESS (Number and Street, City, State, Zip Code)	TELEPHONE NUMBER
500 Castro Street Mountain View, CA 94041	extension: 650-903-6049 FAX NUMBER

DATE 8-6-2015	TYPED NAME/TITLE OF AUTHORIZED OFFICIAL	SIGNATURE
E-MAIL regina.adams@mountainview.gov		Regina Adams