BICYCLE/PEDESTRIAN ADVISORY COMMITTEE WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ong	oing Work Items			
A.	Review, prioritize, and recommend bicycle and pedestrian projects for the annual TDA Article 3 funding application cycle.	Preliminary review of potential projects	April 2025	
		VTA call for projects	Q2 2025	
B.	Provide input into the development and review of comprehensive bicycle/pedestrian facility plans and regulations (e.g., General Plan Mobility Chapter, Precise Plans, City Code revisions, and Zoning Ordinance bicycle parking requirements).	As required/requested	As required/ requested	
C.	Review the City roadway system and bikeway/pedestrian facilities for bicycle and pedestrian suitability and recommend improvements.	Ongoing	Ongoing	
D.	Make recommendations on capital improvements to bicycle/pedestrian facilities.	Annual Capital Improvement Program (CIP) development and approval process	April 2025	
E.	Review private development project applications requiring General Plan, Precise Plan, and/or zoning amendments.	As directed by the City Council	As directed	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
F.	Review public projects to ensure adequate consideration of the needs of bicyclists, pedestrians, and people with disabilities.	Regular review of current active transportation projects	Ongoing	
		Stevens Creek Trail Extension	Q1 2025	
		Castro Grade Separation Interim Improvement Project	Q4 2024	
		Middlefield Bikeway Project	Q1 2025	
		El Monte Corridor Improvement	Q1 2025	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
G.	Promote bicycle and pedestrian safety via the City website and programs.	Ongoing	Ongoing	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
H.	Coordinate with City departments and advisory bodies, other jurisdictions within Santa Clara County, and transportation-related agencies (e.g., VTA, Caltrans) on pedestrian and bicycling matters.	City representatives attend monthly VTA BPAC meetings.	Ongoing	
		Participate in Association of Pedestrian and Bicycle Professionals webinars offered through the VTA.	Ongoing	
		Explore conducting a joint meeting with one other city BPAC (e.g., Los Altos, Palo Alto, Sunnyvale).	Q3 2024	
		Pursue coordination activities as opportunities are identified.	Ongoing	
1.	Active Transportation Plan/Local Road Safety Plan performance measures, trends, and targets to assess progress in improving the City's pedestrian and bicycle environment.	Receive/review Police data on pedestrian/vehicle, bicycle/vehicle, and pedestrian/bicycle collisions and near misses.	Quarterly	
J.	Monitor performance measures, trends, and targets to assess progress in improving the number of students walking or bicycling to school.	Implement SRTS program with schools.	Ongoing	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
K.	Promote and participate in events to encourage bicycling and walking (subject to BPAC members' availability).	Bike MV Bike Rides	Monthly	
		SVBC 2024 Bike Summit	August 2024	
		Monster Bash	October 2024	
		Earth Day	April 2025	
		Bike to Wherever Days	May 2025	
L.	Annual Review of Active Transportation Plan	BPAC agenda item	TBD	Plan under development.
				Once adopted, annual review to commence.
M.	Annual Legislative Review and Update	BPAC agenda item	January 2025	
Fisc	al Year 2024-25 Work Items			
N.	Develop Active Transportation Plan	Input into plan elements	May 2025	
О.	Review plan for adopting and implementing a Vision Zero Policy/Program.	Adopt	Q3 2024	
P.	Review progress on the Citywide Transportation Demand Management (TDM) Ordinance	Implement ordinance framework	Ongoing	
Q.	Miramonte Ave Complete Streets Phase II	Input into plan elements	Q2 2025	

BOARD OF LIBRARY TRUSTEES WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
On	going Work Items			
A.	Accept donations	Accept money and property donated to the City for Library purposes.	Ongoing	Monthly
B.	Review and revise policies as needed	Adopt and revise policies for the administration and protection of the Library.	Ongoing	Review at least two policies per year
C.	Chair or designee to attend Mayor's meetings as needed	Attend meetings with the Mayor and other board and commission members.	As scheduled	Schedule of meetings determined by the City Clerk's Office
D.	Review Library usage statistics/performance measures biannually	Regularly review Library statistics to evaluate usage patterns and trends.	Biannually	To be discussed twice a year in conjunction with City Performance Measures
E.	Annual work plan	Prepare annual work plan to be approved by the City Council.	June	
Fisc	al Year 2024-25 Work Items			
1.	Annual meeting with Friends of the Mountain View Library Board	Hold annual joint meeting with Friends of the Mountain View Library Board to share how each		
		group is supporting Library services for the City.		

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
2.	One to two discussions of "hot topics" in public libraries	Keep up-to-date with current trends in public libraries by holding one to two discussions of "hot topics."	To be scheduled as needed	Ongoing

DOWNTOWN COMMITTEE WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Est. Date (per milestone)	Current Status/Notes
Ong	oing Work Items			
A.	Review, comment, recommend programs, projects, and policies to implement the vision for downtown.	Downtown development projects and new businesses.	Ongoing	Received monthly updates from Planning staff.
		Development of Cityowned properties.	Ongoing	
		Projects and policies which are tangentially connected to downtown.	Ongoing	
		Policy considerations and recommendations that support greater activation and utilization of downtown (e.g., including additional live entertainment and active uses).	Ongoing	
B.	Support City economic vitality initiatives in downtown.	Discuss opportunities that support and retain a diverse mix of downtown businesses.	Ongoing	

Title and Description	Key Milestones	Est. Date (per milestone)	Current Status/Notes
	Discuss opportunities that support the downtown corporate community.	Ongoing	
	Coordinate discussions on challenges and opportunities facing downtown businesses.	Ongoing	
	Develop a Downtown Committee budget to support activation and implementation of business programs for downtown.	Winter 2024	
riety of business outreach services and reate a viable downtown.	Collaborate with the Chamber of Commerce and Downtown Business Association (DBA) on supporting downtown activations.		

	Title and Description	Key Milestones	Est. Date (per milestone)	Current Status/Notes
		Form an ad hoc committee to discuss opportunities to promote downtown locally and regionally, including additional events.	TBD	
D.	Make recommendations on the development and maintenance of downtown public parking facilities.	Continued implementation of downtown parking programs.	Ongoing	
		Review downtown parking occupancy data, including parking permit information.	Ongoing	
E.	Provide the City Council with recommendations on the assessment districts (the Business Improvement Areas (BIA) and Parking Maintenance Assessment District).	BIA annual renewal. Downtown Parking Maintenance Assessment District annual renewal.	Fall 2024 Spring 2025	
F.	Support the implementation of the Economic Vitality Strategy (EVS).	Review and discuss relevant initiatives and implementation strategies specific to the downtown that are identified in the EVS.	Ongoing	

	Title and Description	Key Milestones	Est. Date (per milestone)	Current Status/Notes
Fisca	al Year 2024-25 Work Items			
1.	Support the continued implementation and activation of the Interim Castro Street Pedestrian Mall.	Discuss the midterm improvements, changes for Castro Street closure, and engage businesses in the process.	Ongoing	Received monthly updates on Castro Street along with Pedestrian Mall implementation actions.
		Discuss long-term options for the Castro Street closure and engage businesses and residents in planning process.	Ongoing	
2.	Collaborate with the Visual Arts Committee (VAC) on downtown public art opportunities.	Support the VAC Call for Artists for the Castro Street Bollard Interim Art Project.	Summer 2024	Committee to receive updates twice a year on arts and performing arts in the downtown area.
		Support the development of the VAC Public Art Strategy.	Fall Council Study Session	
		Explore a mural program to enliven and enrich open building walls in the downtown area.	TBD	
3.	Continue to implement and/or update downtown parking programs.	Discuss and review the Downtown Parking Permit Program.	Ongoing/ as needed	

	Title and Description	Key Milestones	Est. Date (per milestone)	Current Status/Notes
4.	Receive updates from City departments on downtown events, programs, and initiatives.	Receive updates on transportation initiatives from the Public Works Department.	Ongoing	
		Receive updates on downtown events and programming from the Community Services Department.	Ongoing	
		Receive updates from the Police Department on various topics related to downtown efforts.	Ongoing	

ENVIRONMENTAL PLANNING COMMISSION WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ong	oing Work Items			
A.	General Plan and Housing Element Annual Implementation Reports	Review reports	Due Annually in April	
B.	General Plan, Precise Plan, and Zoning Map Amendments (Gatekeepers)		As needed	
C.	Master Plans; Bonus FAR projects		As needed	
D.	Minor Clean-up Amendments of Codes and Precise Plans (includes some minor Housing Element implementation)		As needed	
Fiscal Year 2024-25 Work Items				
1.	Review and update the Gatekeeper process	Council Study Session	Q2 Q3 and Q4 2023; and Q1 2024	
		Study Sessions/ Outreach/ Adoption	Q2 2025	
2.	Review and consider comprehensive update to the Downtown Precise Plan	Outreach	Q4 2023- Q4 2025	
		Study Sessions	Q4 2024- Q2 2025	
		Adoption	Q4 2026	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
3.	Develop a Moffett Boulevard Precise Plan	Outreach	Q2-Q4 2024	
		Study Sessions	Q4 2024 – Q3 2025	
		Adoption	Q4 2025	
4.	Review and Update the Historic Preservation ordinance	Outreach	Q2-Q4 2024	
		Study Sessions	Q2 2025	
		Adoption	Q4 2025	
5.	Review and propose revisions to the R3 Zone standards that consider form-based zoning, incentivizing stacked flats, and updated rowhouse guidelines.	Outreach	Q3 2021 – Q1 2023	
		Study Sessions	Q4 2023/ Q2 2024	
		Adoption	Q2 2026	
6.	Dark Sky Ordinance	Project Kick off	Q3 2024	
		Outreach	Q1 2025	
		Adoption	Q3 2026	
7.	Update the Zoning Code and Precise Plan(s) to Eliminate Minimum Parking Standards per Housing Element Program 1.2.	Adoption	Q4 2024	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
8.	Zoning Ordinance Update for Consistency with State Laws: Ensure Zoning and General Plan for all sites is consistent	Outreach	Q3-Q4 2024	
	with the Housing Element site inventory and pipeline projects per Housing Element Program 1.1(g):	Study Sessions	Q4 2024- Q2 2025	
	 a. Leong Drive and Fairchild Drive properties at the west end of the Evandale Precise Plan (up to at least 43 DU/ac) – the rezoning will also identify which sites will have required neighborhood commercial b. 1702 Miramonte, 777 Cuesta Drive, and 1949 Grant Road (up to a least 30 DU/ac) c. Moffett Boulevard [separate process through a new Precise Plan] d. 677-699 Calderon Ave (up to at least 30 DU/ac)—with required neighborhood commercial e. Mountain View Transit Center (up to at least 75 DU/ac)—in addition, the City will continue to work with and facilitate Caltrain in the development of residential on this site, possibly with other uses. 	Adoption	Q3- Q4 2025	
The f	following items may include EPC review and input, depending	on their scope and relations	hip to the Zoning C	Ordinance.
9.	Develop a Citywide Transportation Demand Management Ordinance (in conjunction with Public Works).	Scope/ RFP	Q4 2022	
		Outreach	Q3 - Q4 2024	
		Adoption	Q2 2025	
10.	Develop a Biodiversity Strategy	Scope/ RFP	Q3 2022	
		Outreach	Q3 - Q4 2024	
		Adoption	Q4 2025	

HUMAN RELATIONS COMMISSION WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ongoi	ng Work Items			
A.	Participate in and provide recommendations to the City Council regarding Fiscal Year 2022-23 Community Development Block Grant (CDBG) and HOME Investment Partnerships Program funding requests.	CDBG/HOME process review HRC hearing on	Fall 2024 February/	
		CDBG/HOME requests	March 2025	
		Council hearing on CDBG/HOME recommendations	Spring 2025	
B.	Respond to City Council referrals and/or inquiries from other City advisory bodies regarding topics of mutual interest.	As assigned	TBD	
C.	Distribute HRC Fiscal Year 2024-25 activity funding (\$2,750).	The HRC recommends that Fiscal Year 2024-25 funding be used for work plan events described below.		
D.	Attend events put on by the Santa Clara County HRC, CAHRO, and other HRCs.	Attend as scheduled.	TBD	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
E.	Attend, participate in, and observe the Council Neighborhoods Committee meetings.	Monta Loma	September 1, 2024	
		Mobile home parks	October 10, 2024	
		Spring 2025 meetings	As scheduled	
F.	Join a neighborhood association contact list to receive updates on neighborhood happenings.		Ongoing	
G.	Participate in the Spring 2025 Multicultural Festival.		Spring 2025	
Н.	Commit to doing personal community outreach.		Ongoing	
I.	Act as a resource for human relations-related needs for any City department and community efforts as needed.		Ongoing	
J.	Receive an informational update from the Multicultural Engagement Program (MEP) to learn about current programs and services and the City's language accessibility efforts.		Fall 2024	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Fisca	l Year 2024-25 Work Items			
1.	Work with City staff to assist and promote outreach efforts for the Climate Change Vulnerability Assessment.	Form a subcommittee to work with City staff.	Complete by June 2025	Carry-forward; under way
2.	Collaborate with the Santa Clara County Office of LGBTQ Affairs to host an LGBTQ+ community listening forum.	Form a subcommittee to work with City and County staff. Host event.	Complete by December 2024	New project
3.	Partner with the Mountain View Public Library to host a "Check Out a Human" event with The Human Library.	Form a subcommittee to work with City staff. Host event.	Complete by June 2025	New project
4.	Attend community meetings to solicit input on civic participation to inform recommendations for public outreach and engagement.	Form a subcommittee to work with City staff. Collect feedback from community members. Compile recommendations.	January 2025 Spring 2025 through Fall 2025 Complete by June 2026	New project

PARKS AND RECREATION COMMISSION AND URBAN FOREST BOARD WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ong	going Work Items			
A.	Naming of Parks		As needed	
B.	Recognize Youth Sports Organizations		As needed	
C.	Review Heritage Tree Appeals		As needed	
D.	Review/Provide Input on Public Works Capital Projects Related to Parks and Trails		As needed	
Fisc	cal Year 2024-25 Work Items			
A.	Biodiversity and Urban Forest Plan—Consultant Presentation		September 11, 2024	
В.	Heritage Tree Appeal—1748 Crane Avenue		September 11, 2024	
C.	Visual Arts Committee Update on Public Art Strategy		September 11, 2024	
D.	Moffett Middlefield Sewer Replacement Project Tree Mitigation		October 9, 2024	
E.	Sailing Lake/Bird Island Improvements		October 9, 2024	
F.	Heritage Tree Appeal—697 Pettis Avenue		October 9, 2024	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
G.	Heritage Tree Appeal—1569 Allison Avenue		October 9, 2024	
Н.	Parks and Recreation Strategic Plan		October 9, 2024	
I.	Park Design Process Review		November 13, 2024	
J.	Community Gardens Update		November 13, 2024	
K.	Parks and Recreation Strategic Plan		November 13, 2024	
L.	Parks Projects and Park Land Fund Midyear Update		December 11, 2024	
M.	Real Estate Activity Update		December 11, 2024	
N.	Parks and Recreation Strategic Plan		December 11, 2024	
0.	Election of Officers		January 15, 2025	
P.	Parks and Recreation Strategic Plan		January 15, 2025	
Q.	Acknowledge Annual Report—Cuesta Tennis Operator		February 12, 2025	
R.	Acknowledge Annual Report—Friends of Deer Hollow Farm		February 12, 2025	
S.	North Cove Landscape Design		February 12, 2025	
T.	Acknowledge Annual Report—Friends of R-House		March 12, 2025	
U.	Acknowledge Annual Report—Friends of Stevens Creek Trail		March 12, 2025	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
V.	Review and Provide Input on Parks In-Lieu Fees Recommendations		May 14, 2025	
W.	Annual Canopy Presentation		June 11, 2025	
Χ.	Biodiversity Update No. 2		June 11, 2025	
Υ.	Review and Provide Input on Annual Work Plan		June 11, 2025	
Z	Annual Pollinator Habitat Update		June 11, 2025	

PERFORMING ARTS COMMITTEE WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
On	going Work Items			
A.	MVCPA's role in the economic impact of downtown and the support of the revitalization of downtown	Collaborate with other city committees, commissions and civic organizations.	Date TBD but before 2025	Schedule a meeting with Chair and Vice Chair of Downtown Committee and Visual Arts Committee members to discuss possibilities of collaboration.
B.	National Arts and Humanities Month in October	City Council Proclamation Video played at City Council meeting	September 2024	Review at August 2024 PAC meeting.
C.	Annual Home Company Presentations	UpStage TheatreWorks Silicon Valley Peninsula Youth Theatre	September October November	Home Companies give their annual report to the Committee on the previous season of productions.
Fisc	cal Year 2024-25 Work Items			
1.	Home Company Program Policy update and recommendations to City Council.	Ad Hoc Committee present to PAC with recommendations/ receive feedback	September 2024	
		Return with revisions if necessary	October 2024	
		Present to City Council	November 2024	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
2.	Review of SecondStage fees and create reduced fee program to encourage additional usage.	Ad hoc meetings scheduled	August September October 2024	Ad Hoc committee created first meeting
		Recommendations presented	November 2024	
		Report to City Council	January 2025	
3.	Review of Art & Wine Festival in September 2024	Observations for suggestions on how to participate in upcoming years	Discuss options/ideas October 2024	
4.	Discuss options to diversify and increase the use of the Mountain View Center for the Performing Arts in support of City Council priorities of Livability & Quality of Life and	Ad hoc meetings scheduled	October 2024	
	Economic Vitality.	Recommendations presented to Committee	February 2025	

PUBLIC SAFETY ADVISORY BOARD WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes		
Ong	Ongoing Work Items					
A.	Review and provide comment on the MVPD budget	Staff report and presentation	Q2 2025	Council referral		
В.	Review and provide comment on the MVPD Annual Report	Staff report and presentation	Q2 2025			
C.	Review and provide comment on the SRO Annual Report	Staff report and presentation	Q3 2024			
D.	Review and provide comment on the AB 481 (Military Weapons) Annual Report	Staff report and presentation	Q2 2025	Council referral		
E.	Review and provide comment on MVPD feedback including complaints, SRO program feedback, RIPA data, and customer service survey data biannually	Staff report and presentation	Q4 2024 Q2 2025			
Fisc	cal Year 2024-25 Work Items					
1.	Mental Health Crisis Response: PSAB to monitor implementation of, provide input on, and raise awareness of	Subcommittee updates	Q4 2024	Carry forward; under way		
	mental health crisis response programs in North County, including TRUST MCRT, BSU, and 9-8-8.		Q2 2025			
2.	Youth Substance Abuse Trends and Prevention Resources	Research trends and prevention resources	Q3 2024 – Q4 2024	Carry forward; under way		
		Develop recommendations	Q4 2024			

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
3.	Forums on the Future of Community Policing	Plan and conduct forums	TBD	Carry forward; under way
4.	Vehicle Resident Safety and Access to Police Services	Research trends in MV Vehicle Residents to include victimization and MVPD contact rates Research barriers to MVPD access Develop Recommendations		Proposed new project

VISUAL ARTS COMMITTEE WORK PLAN Fiscal Year 2024-25

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ong	oing Work Items			
A.	Recommend visual art for the Center for the Performing Arts (CPA) Visual Arts exhibition. Promote the CPA visual arts exhibit to the community.	Review and select artists. Promote art exhibitions.	Review and selection of new artists—2024 season	
B.	Provide the City Council with recommendations on the selection of art and artists for qualifying capital improvement projects under Council Policy K-5.	Continue to receive progress updates on Rengstorff Park Aquatics Center, Rengstorff Park Maintenance and Tennis Buildings, Transit Center Grade Separation and Access Project, Villa-Chiquita Park, and Evelyn Park.	Rengstorff Aquatics Center—2024 Rengstorff Maintenance— Fall 2024 Villa-Chiquita Park—late 2024/early 2025 Evelyn Mini Park—late 2024/early 2025 Transit Center Grade Separation and Access Project—TBD	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
		Coordinate grand opening and art unveiling for Rengstorff, Evelyn, and Villa-Chiquita Parks.	TBD	Project has not yet been brought forward.
		Recommend public art for Hope Street Park.	TBD	Project has not yet been brought forward.
		Recommend public art for the Public Safety Training Facility.	TBD	
		Recommend public art for Castro Street Bollards Interim Art Project.	TBD	
		Recommend public art for Boathouse Expansion at Shoreline Lake.	TBD	
C.	Continue to collaborate with advisory bodies and other entities on visual arts opportunities.	Work with the Downtown Committee, Performing Arts Committee, and other bodies to support the promotion and display of visual arts.	Ongoing	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
D.	Increase outreach for Call for Artists opportunities.	Continue to expand list of local artist groups/ organizations interested in visual arts opportunities.	Ongoing	
		Update the City's artist registry tool known currently as CaFÉ.		
		Make more accessible/ visible sign-up list for artists seeking art opportunities from the City of Mountain View.		
		Utilize partnership with SVCreates to share Call for Artist opportunities to a wider audience.		

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes		
Fisc	Fiscal Year 2024-25 Work Items					
1.	Develop a Public Art Strategy.	Review and discuss the draft Strategy. Provide input on the proposed Strategy. Assist with community outreach efforts. Incorporate Economic Vitality Strategy action items related to visual arts.	Fall/winter 2024	City Council Study Session targeted for October 2024.		
2.	Implement the Mountain View Public Art Strategy.	Develop a work plan for implementation of the Public Art Strategy. Review work plan timeline for consistency with the visual arts related action items within the Economic Vitality Strategy Matrix.	Spring 2025	Project has not been initiated.		
		Review Council Policy K-5 associated with capital improvement projects upon completion of Public Art Strategy to ensure alignment with Strategy recommendations.	Spring 2025	Project has not been initiated.		

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
		Review VAC responsibilities for consistency with Public Art Strategy to ensure alignment with recommendations.	Spring 2025	Project has not been initiated.
3.	Understand the protocols, procedures, and opportunities for potential acceptance of City receiving grants or endowments that could support Mountain View art activations and installations.	Develop strategy(ies) to secure additional funding for art activations and installations.	Spring 2025	
4.	Update the Public Art book from 1996 in support of the Public Art Strategy	Add new art installations information and details making all available public art in Mountain View known, including updating the Public Art online map.	Spring 2025	
5.	Collaborate with the Chamber of Commerce (Downtown Business Association) on advancing art in public and private places.	Identify opportunities to support the community through public art.	Ongoing	
		Develop a Downtown Storefront Pilot Program.	Spring 2025	
		Explore Phantom Gallery opportunities for vacant downtown properties.	Spring 2025	