

RENTAL HOUSING COMMITTEE
RESOLUTION NO. RHC-27
SERIES 2019

A RESOLUTION OF THE RENTAL HOUSING COMMITTEE OF MOUNTAIN VIEW
ADOPTING THE FISCAL YEAR 2019-20 BUDGET AND ESTABLISHING A RENTAL
HOUSING FEE SUFFICIENT TO SUPPORT THE FISCAL YEAR 2019-20 BUDGET

WHEREAS, Section 1709(d)(7) of the Community Stabilization and Fair Rent Act (CSFRA) authorizes and requires the Rental Housing Committee (RHC) to establish a budget for the reasonable and necessary implementation of the provisions of the CSFRA, including, without limitation, the hiring of necessary staff, and charging fees as set forth in the CSFRA in an amount sufficient to support that budget, and reimbursement of all funds advanced by the City of Mountain View for operational and one-time costs; and

WHEREAS, Section 1709(j)(1) requires all landlords subject to the CSFRA to pay a per-unit Rental Housing Fee on an annual basis, and requires the RHC to determine the amount of the Rental Housing Fee; and

WHEREAS, the RHC publicly noticed meetings and solicited input on the Fiscal Year 2019-20 Proposed Budget on May 13, 2019 and June 3, 2019, respectively; and

WHEREAS, the RHC adopts a Rental Housing Fee as part of its annual budget process, and as the RHC is an integral part of the City government, the Rental Housing Fee shall be listed and incorporated into the City's Master Fee Schedule; and

WHEREAS, City departments provide administrative and management services to the RHC in connection with the Fiscal Year 2019-20 Budget and Rental Housing Fee; and

WHEREAS, minor adjustments and corrections to the Fiscal Year 2019-20 Budget and Rental Housing Fee may be required to ensure orderly administration and, therefore, the RHC desires to provide authority to the City's Finance and Administrative Services Director to perform such adjustments;

NOW, THEREFORE, BE IT RESOLVED by the RHC as follows:

1. The Fiscal Year 2019-20 Proposed Budget, in the amount of \$2,036,691, attached as Exhibit A, and the Statement of Revenues, Expenditures, and Balances,

attached as Exhibit B, plus any amendments approved by the RHC on June 3, 2019, is hereby adopted as the Fiscal Year 2019-20 Budget of the RHC.

2. The Rental Housing Fee is hereby adopted as set forth in Exhibit C .

3. The Finance and Administrative Services Director is hereby authorized to make adjustments and corrections to budgeted amounts for reasons such as: (a) amendments adopted by the RHC; (b) adjustments for internal service charges and administrative overhead reimbursements; and (c) other corrections as necessary. The Finance and Administrative Services Director is hereby authorized to determine the budgeted amounts for implementation of the decisions made at the public meeting and will report the final Adopted Budget and any reconciling changes in the compilation of the budget to the RHC by an informational memorandum and will file said final Adopted Budget with the City Clerk's Office.

The foregoing Resolution was regularly introduced and adopted at a Regular Meeting of the Rental Housing Committee of the City of Mountain View, duly held on the 3rd day of June 2019, by the following vote:

AYES: Committee Members Almond, Haines-Livesay, Pardo de Zela, Vice Chair Ramos, and Chair Grunewald

NOES: None

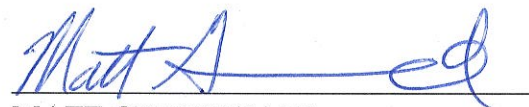
ABSENT: Committee Member Honey

ATTEST:

APPROVED:




ANKY VAN DEURSEN
PROGRAM MANAGER



MATT GRUNEWALD
CHAIR

I do hereby certify that the foregoing resolution was passed and adopted by the Rental Housing Committee of the City of Mountain View, at a Regular Meeting held on the 3rd day of June 2019, by the foregoing vote.



Program Manager
City of Mountain View

DJ/3/CDD/RHC
896-06-03-19rhcr

- Exhibits: A. Fiscal Year 2019-20 CSFRA Proposed Budget
B. Fiscal Year 2019-20 CSFRA Statement of Revenues, Expenditures, and Balances
C. Fiscal Year 2019-20 CSFRA Proposed Annual Rental Housing Fee