

RENTAL HOUSING COMMITTEE
RESOLUTION NO. RHC-70
SERIES 2022

A RESOLUTION OF THE RENTAL HOUSING COMMITTEE OF THE CITY OF MOUNTAIN VIEW ADOPTING THE FISCAL YEARS 2021-22 AND 2022-23 BUDGET FOR THE ADMINISTRATION OF THE MOBILE HOME RENT STABILIZATION PROGRAM AND ESTABLISHING A SPACE RENTAL FEE SUFFICIENT TO SUPPORT THE FISCAL YEARS 2021-22 AND 2022-23 BUDGET

WHEREAS, Section 46.9.8 of the Mobile Home Rent Stabilization Ordinance (MHRSO) authorizes and requires the Rental Housing Committee (RHC) to establish a budget for the reasonable and necessary implementation of the provisions of the MHRSO, including, without limitation, the hiring of necessary staff, charging fees as set forth in the MHRSO in an amount sufficient to support that budget, and reimbursement of all funds advanced by the City of Mountain View for costs; and

WHEREAS, Section 46.9.c requires all Park Owners and Mobile Home Landlords subject to the MHRSO to pay a per-unit Space Rental Fee on an annual basis and requires the RHC to determine the amount of the Space Rental Fee; and

WHEREAS, the RHC publicly noticed meetings and solicited input on the Fiscal Years 2021-22 and 2022-23 Recommended Budget on March 28, 2022 and April 25, 2022, respectively; and

WHEREAS, the RHC adopts a Space Rental Fee as part of its annual budget process, and as the RHC is an integral part of the City government, the Space Rental Fee shall be listed and incorporated into the City's Master Fee Schedule; and

WHEREAS, City departments provide administrative and management services to the RHC in connection with the Fiscal Years 2021-22 and 2022-23 Budget and Space Rental Fee; and

WHEREAS, minor adjustments and corrections to the Fiscal Years 2021-22 and 2022-23 Budget and Space Rental Fee may be required to ensure orderly administration and, therefore, the RHC desires to provide authority to the City's Finance and Administrative Services Director to perform such adjustments;

NOW, THEREFORE, BE IT RESOLVED by the RHC as follows:

1. The Fiscal Years 2021-22 and 2022-23 Statement of Revenues, Expenditures, and Balances, attached as Exhibit A, plus any amendments approved by the RHC on April 25, 2022, is hereby adopted as the Fiscal Years 2021-22 and 2022-23 Budget of for the MHRSO.
2. The Space Rental Fee is hereby adopted as set forth in Exhibit B.

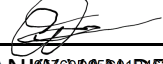
3. The Finance and Administrative Services Director is hereby authorized to make adjustments and corrections to budgeted amounts for reasons such as: (a) amendments adopted by the RHC; (b) adjustments for internal service charges and administrative overhead reimbursements; (c) final employee compensation and benefit costs, including final employee compensation packages; and (d) other corrections as necessary. The Finance and Administrative Services Director is hereby authorized to determine the budgeted amounts for implementation of the decisions made at the public meeting and will report the final Adopted Budget and any reconciling changes in the compilation of the budget to the RHC by an informational memorandum and will file said final Adopted Budget with the City Clerk’s Office.

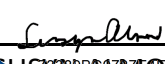
The foregoing Resolution was regularly introduced and adopted at a Regular Meeting of the Rental Housing Committee of the City of Mountain View, duly held on the 25th day of April 2022, by the following vote:

- AYES: Committee Members Grunewald, Ramos, Rosas, Vice Chair Haines-Livesay, and Chair Almond
- NOES: None
- ABSENT: Committee Member Pardo de Zela


ATTEST:

APPROVED:

DocuSigned by:

 ANKI VAN DEURSEN
 PROGRAM MANAGER

DocuSigned by:

 SUSAN ALMOND
 CHAIR

I do hereby certify that the foregoing resolution was passed and adopted by the Rental Housing Committee of the City of Mountain View at a Regular Meeting held on the 25th day of April 2022, by the foregoing vote.

DocuSigned by:

 Program Manager
 City of Mountain View

JS/4/CDD/RHC/814-04-25-22rhcr-2

- Exhibits: A. Fiscal Years 2021-22 and 2022-23 MHRSO Statement of Revenues, Expenditures, and Balances
- B. Fiscal Years 2021-22 and 2022-23 MHRSO Recommended Space Rental Fee

MOBILE HOME RENT STABILIZATION ORDINANCE (MHRSO)

Statement of Revenues, Expenditures and Balances

	Adjusted Budget <u>2021-22</u>	Estimated <u>2021-22</u>	Recom. Budget <u>2022-23</u>
Revenues and Sources of Funds:			
Investment Earnings	\$ 0	500	500
Space Rental Fees	0	0	346,910
Prior Year Space Rental Fees	0	0	292,003
Transfer from General Non-Op Fund	399,000	399,000	0
Total	<u>399,000</u>	<u>399,500</u>	<u>639,413</u>
Expenditures and Uses of Funds:			
Operations	355,200	155,990	295,400
General Fund Administration	43,800	43,800	51,010
Transfer to General Non Oper Fund	0	0	292,000
Total	<u>399,000</u>	<u>199,790</u>	<u>638,410</u>
Revenues and Sources Over (Under) Expenditures and Uses	0	199,710	1,003
Beginning Balance, July 1	0	0	199,710
Reserve/Rebudget Items	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance, June 30	<u>\$ 0</u>	<u>199,710</u>	<u>200,713</u>

On September 28, 2021, the City Council adopted an Ordinance of the City of Mountain View enacting Mobile Home Rent Stabilization (MHRSO). This Ordinance went into effect on October 28, 2021. The MHRSO creates a second rent stabilization program in the City comparable to the Community Stabilization and Fair Rent Act (CSFRA). The MRHSO in Section 46.9(8) assigns the Rental Housing Committee (RHC) powers to administer the MHRSO which RHC to establish a budget for the reasonable and necessary expenses as necessary to ensure implementation of MHRSO by charging rental space fee for Mobile Home Owners.

Exhibit B**MHRSO SPACE RENTAL FEE**

Fiscal Year	MVCC §§/CP/Other	Title of Fee	Amount	Fee Basis	Effective Date
2021-22	Ordinance 8.21 Section 46.9 b.	Space Rental Fee	\$258.40	Mobile Home Rental Space	10/28/2021
2022-23	Ordinance 8.21 Section 46.9 b.	Space Rental Fee	\$307.00	Mobile Home Rental Space	7/1/2022