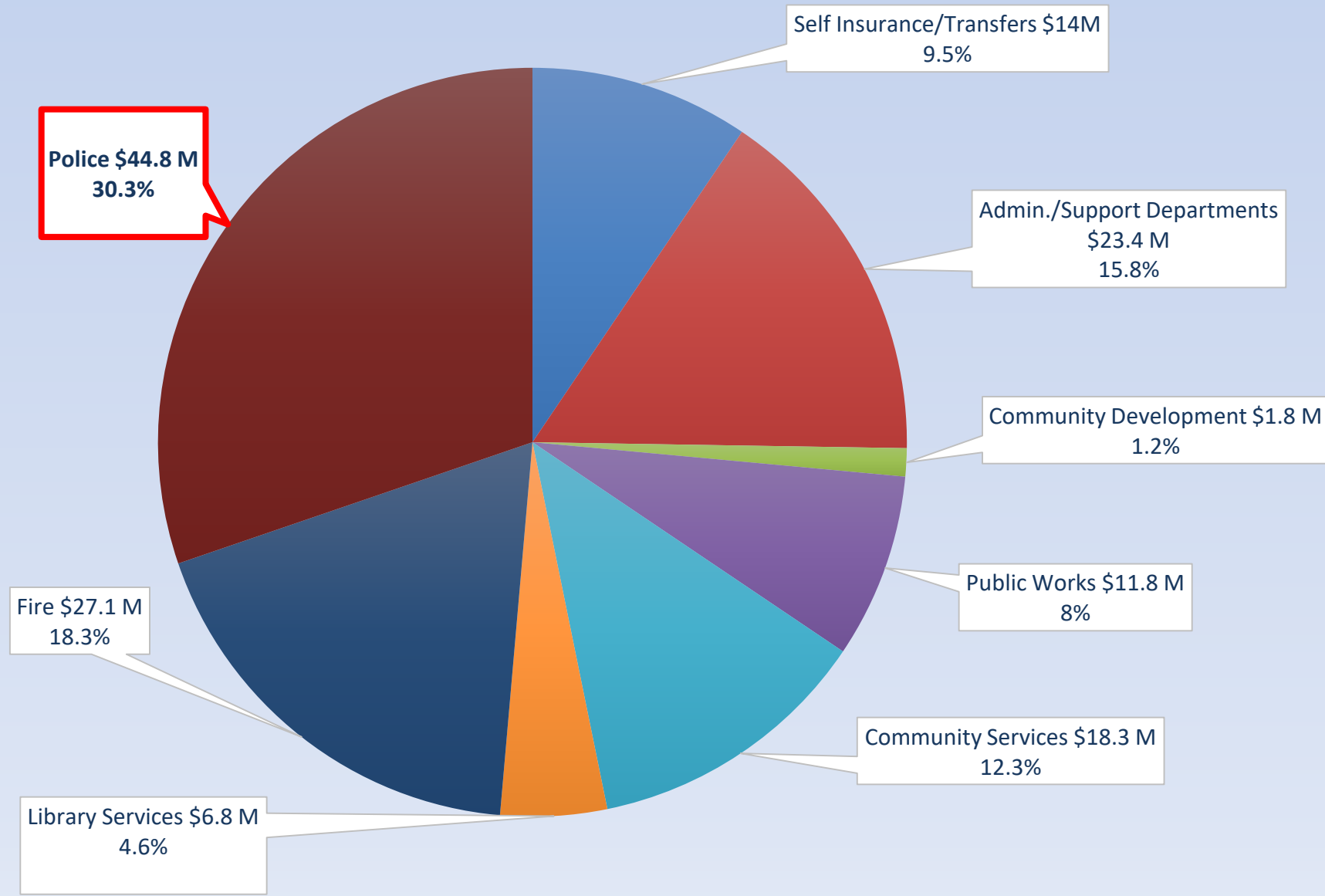




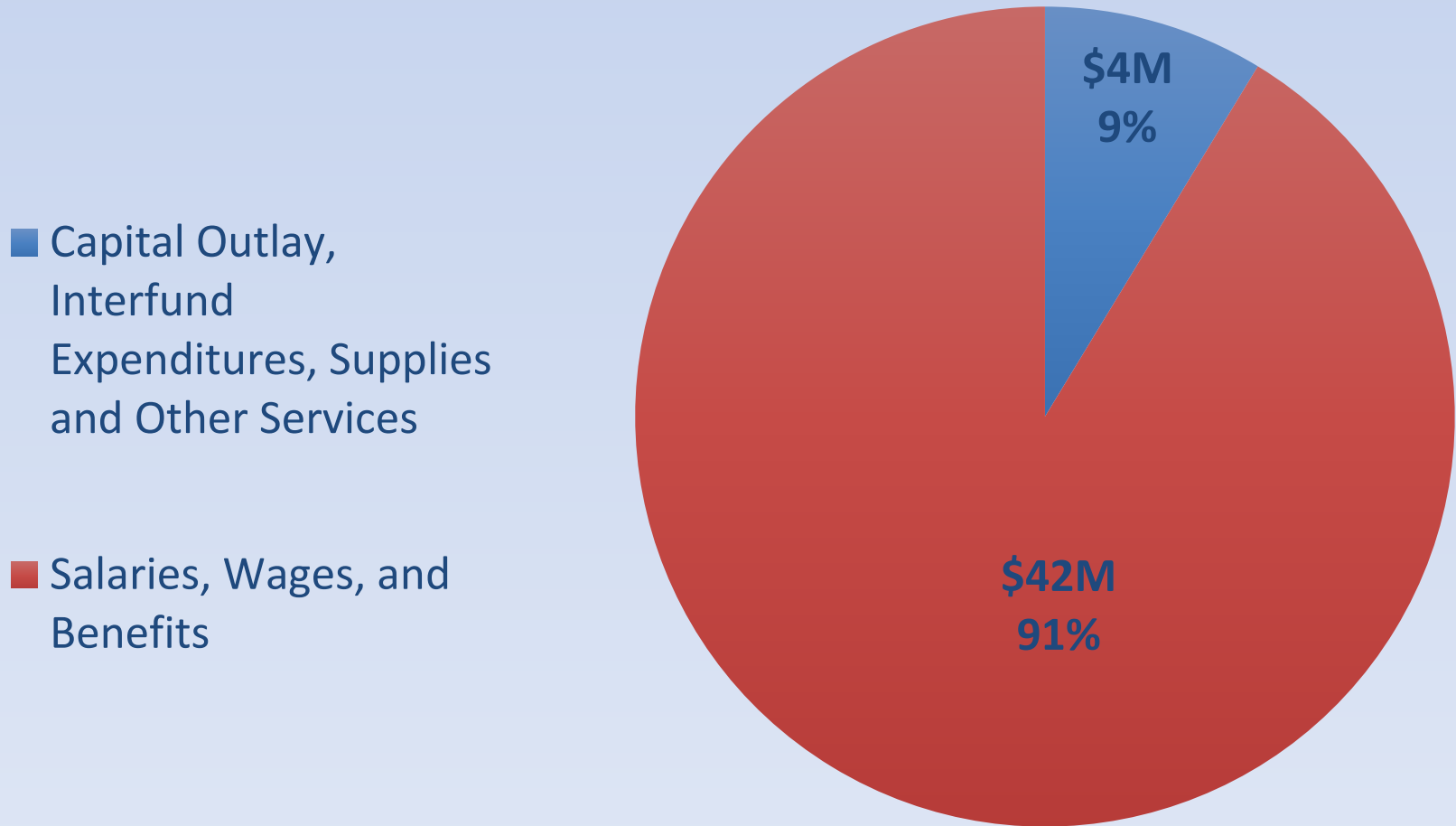
MVPD Budget Presentation



Police Share of General Operating Fund FY 2020-21



Police Personnel vs Non-Personnel Costs FY 2020-21



Police Department Budget in Context

From FY 2011/12 to FY 2020/21 Adopted Budgets:

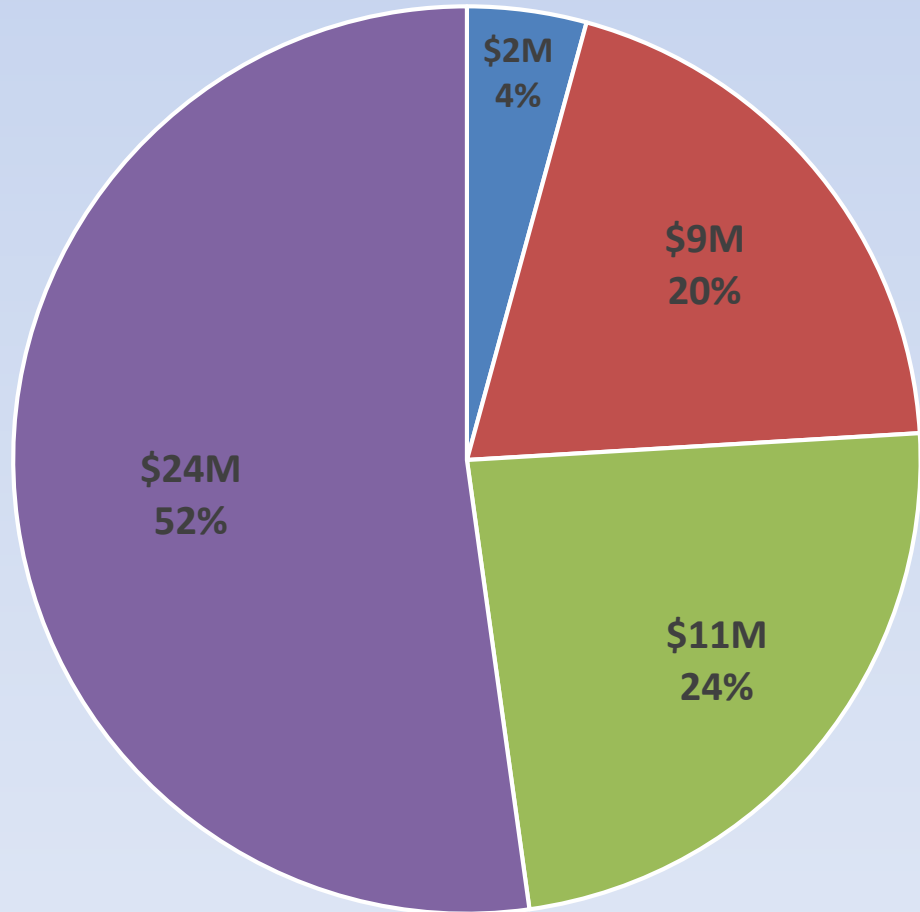
- PD budget averaged 30.5% of the City's budget (GOF)
- PD staffing (sworn & civilian) increased by 3 positions (2%); City staffing increased by 53 positions (9%)
- Mountain View's population increased 10%
- Per capita PD budget increased from \$394 per resident to \$545 per resident
- Per capita PD staffing decreased from 1 position per 529 residents to 1 position per 569 residents

Non-Personnel Expenditures

- Training
- Axon Body Cameras
- Crossing Guard Contract
- Silicon Valley Animal Control Authority (SVACA)
- CAD/RMS Intergraph
- Vehicle maintenance & replacement
- Lifecycle of weapons, vests, etc.

Police Expenditures By Division FY 2020-21

- Administration (6 FTE)
- Public Safety Support Services (38 FTE)
- Special Operations (30 FTE)
- Field Operations (69.5 FTE)



Training Hours

Continual Professional Training (CPT) per cycle

- 24 hours - POST mandated
- 72 – 96 hours additional MVPD training

Entry Level Officer (First 2 years)

- 888 academy hours
- 1000 field training hours
- 16 – 20 additional mandatory training hours (CPT)

Detective / Collateral Assignment

- 40 - hour investigations course
- 24 – Child Abuse/Sexual Assault (POST)
- 16 – hour Multidisciplinary Interviewing of Child Abuse Victim (MDI)
- 80 – hour homicide course
- 32 – hour search warrant course
- 80 – hour ICI Core course
- 80 – OIS and Force Investigations course (POST) (CAP)

Crisis Intervention & De-escalation Training

- CIT classroom (40 hours) & Museum of Tolerance (8 hours) included in regional academy (since 2016)
- Out of 79 sworn officers and detectives, 42 or 53% have additional CIT training
- POST Arrest & Control (scenario-based de-escalation strategies) – 8 hours every two years
- POST Tactical Communications (scenario-based de-escalation strategies) 2 hours every two years
- Critical Incident Response for Supervisors or Managers Course – 24 hours
- Critical Incident for Patrol Officer Course – 2 hour

Field Operations Division

- Patrol
- Traffic
- SWAT
- Crisis Negotiations Team
- Crisis Intervention Team
- Field Training
- Canine



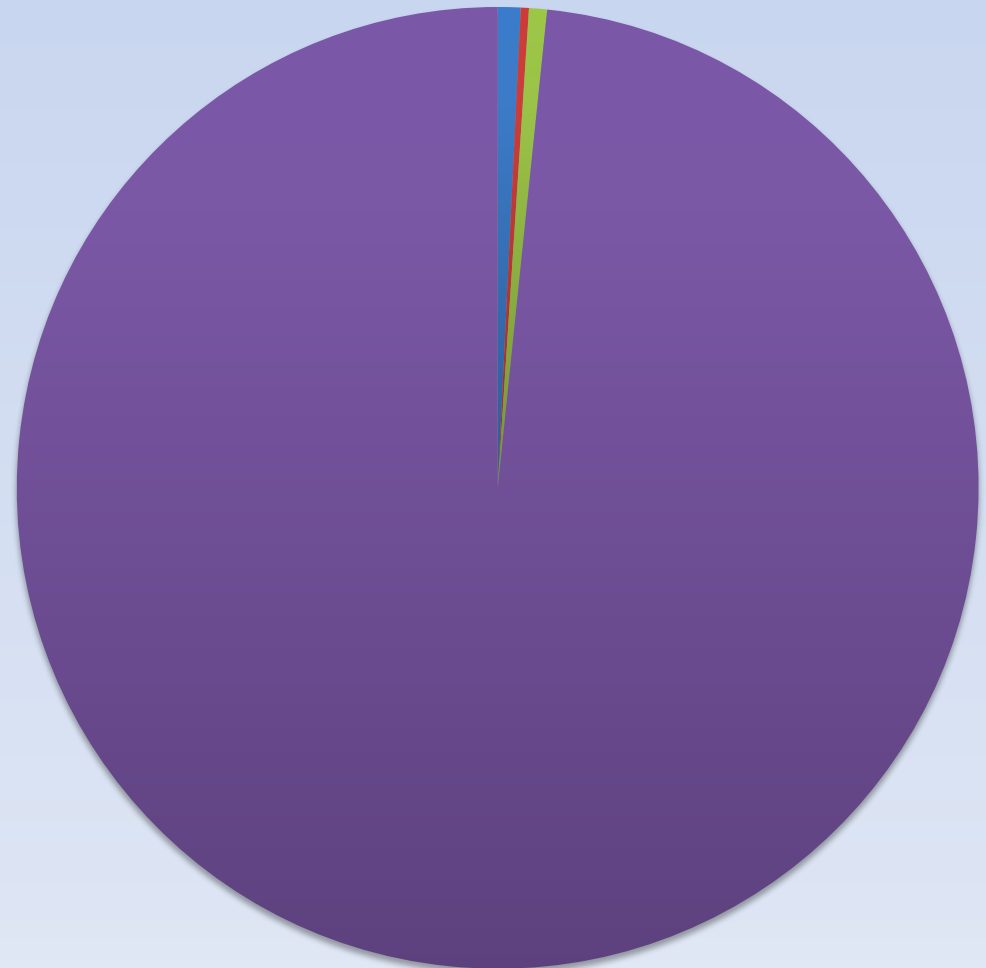


A Closer Look

Mental Health Related Calls Less than 2% of Total Calls

34,682 Total Calls & Officer Initiated Events: April 13, 2019 - April 12, 2020

- 266 Psychological Holds (0.77%)
- 94 Suicidal Calls (0.27%)
- 210 Various Calls Involving Mental Health (0.60%)
- 34,112 Non-Mental Health Related Calls & Officer-Initiated Events (98.36%)





Traffic Unit

- Sergeant - 1
- Officers -5 (currently staffed with 4)

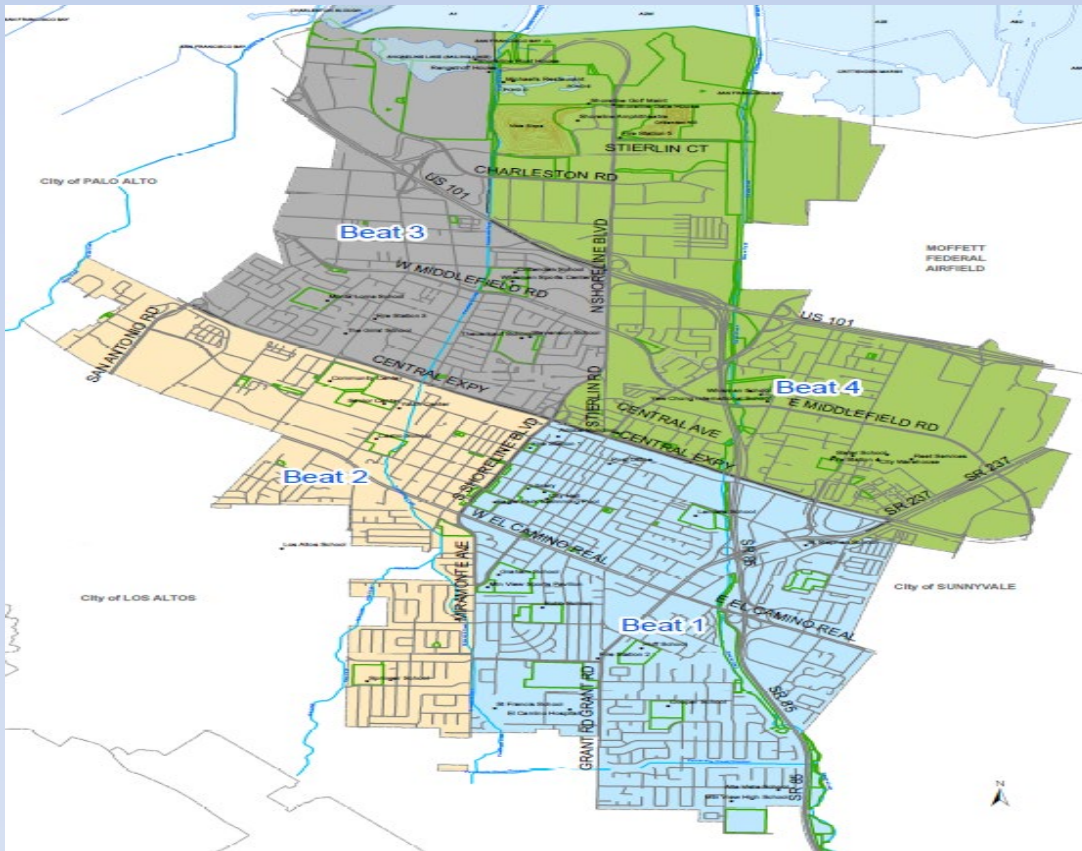
Calls for Service 2019

Total Calls for Service in 2019	
36,261	
Citations <i>per day</i>	8.7
Crimes Reported <i>per day</i>	15.05
Arrests <i>per day</i>	5.65
Dispatched Calls for Service <i>per day</i>	51.14
Police Reports Taken <i>per day</i>	24.97



ACTIVITY OVERVIEW

Calls for Service



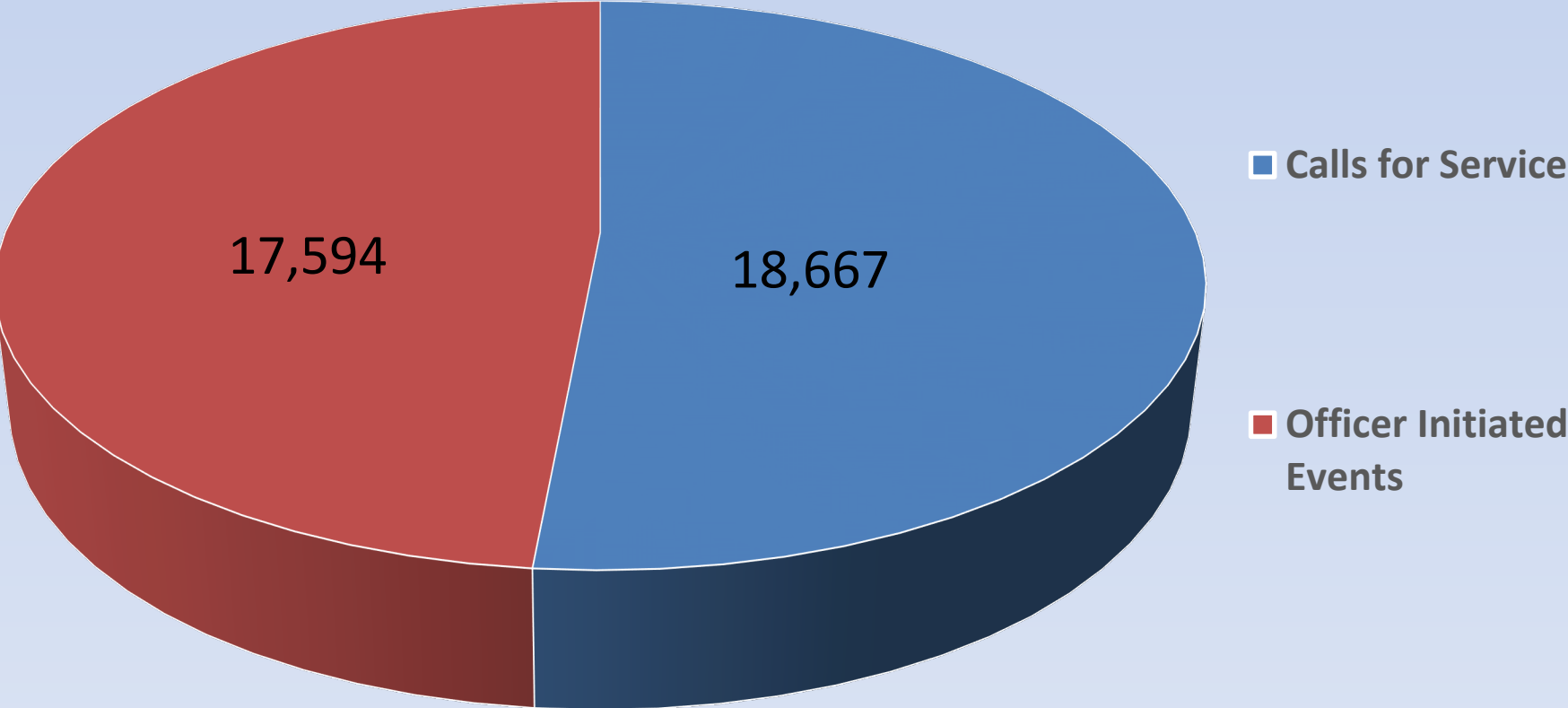
In 2019, response time to "Emergency" and Priority 1 Events (first unit dispatched to first unit arriving) was 4 minutes or less 57.4% of the time (813 out of 1,417 events).

<u>Dispatched Calls</u> <u>By Beat</u>	
Beat 3: 3,262	Beat 4: 3,342
Beat 2: 5,453	Beat 1: 6,510
Out of City/ Unspecified: 100	TOTAL: 18,667

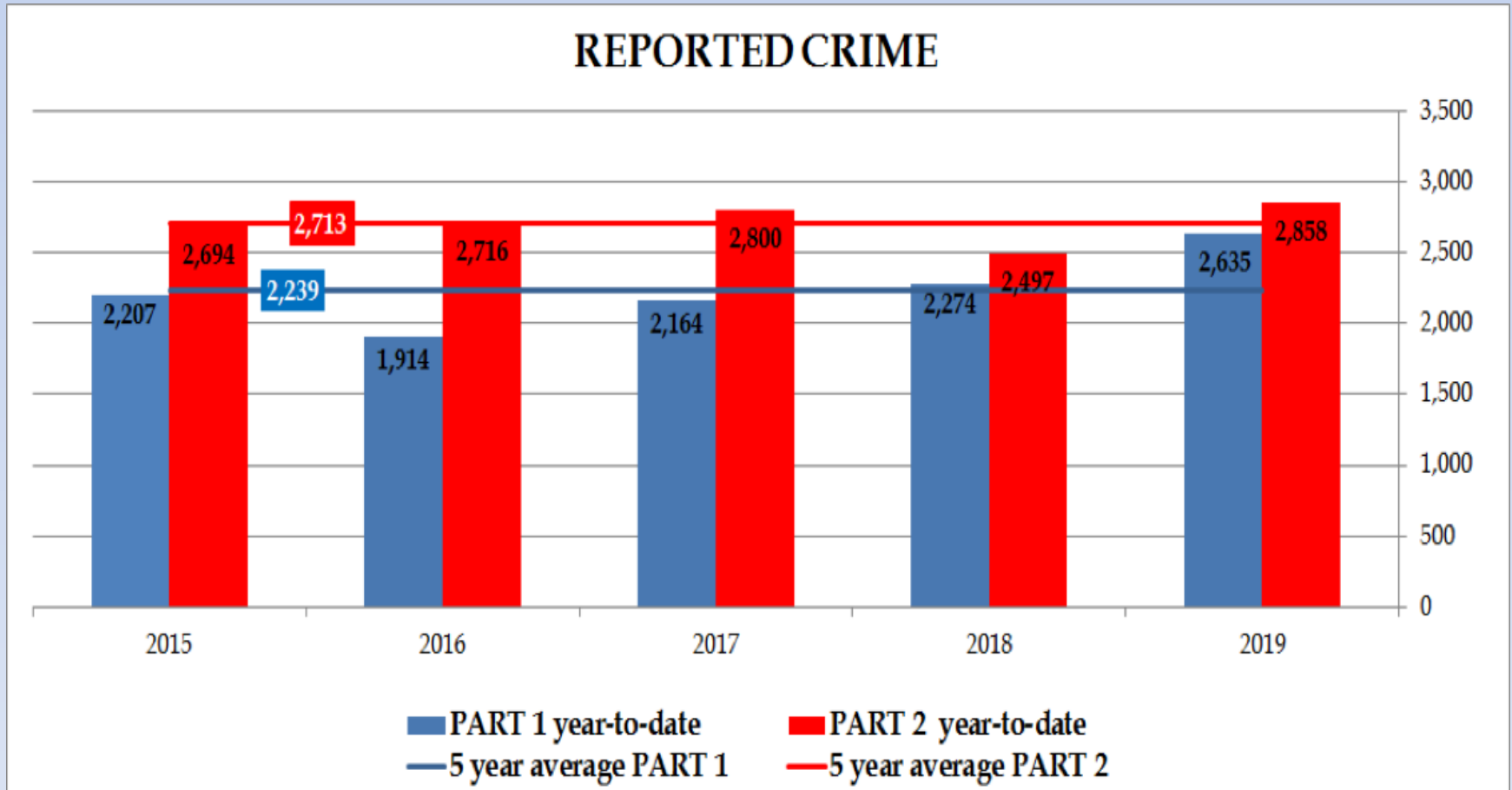
<u>Officer Initiated Calls</u> <u>By Beat</u>	
Beat 3: 2,992	Beat 4: 3,116
Beat 2: 4,172	Beat 1: 6,201
Out of City/ Unspecified: 1,113	TOTAL: 17,594

<u>Response Times</u> <u>By Beat</u>			
Average		Median	
Beat 3: 16.4	Beat 4: 16.0	Beat 3: 9.2	Beat 4: 8.6
Beat 2: 16.5	Beat 1: 16.5	Beat 2: 8.7	Beat 1: 9.1
All: 16.4		All: 8.9	

Calls for Service vs Officer Initiated Events

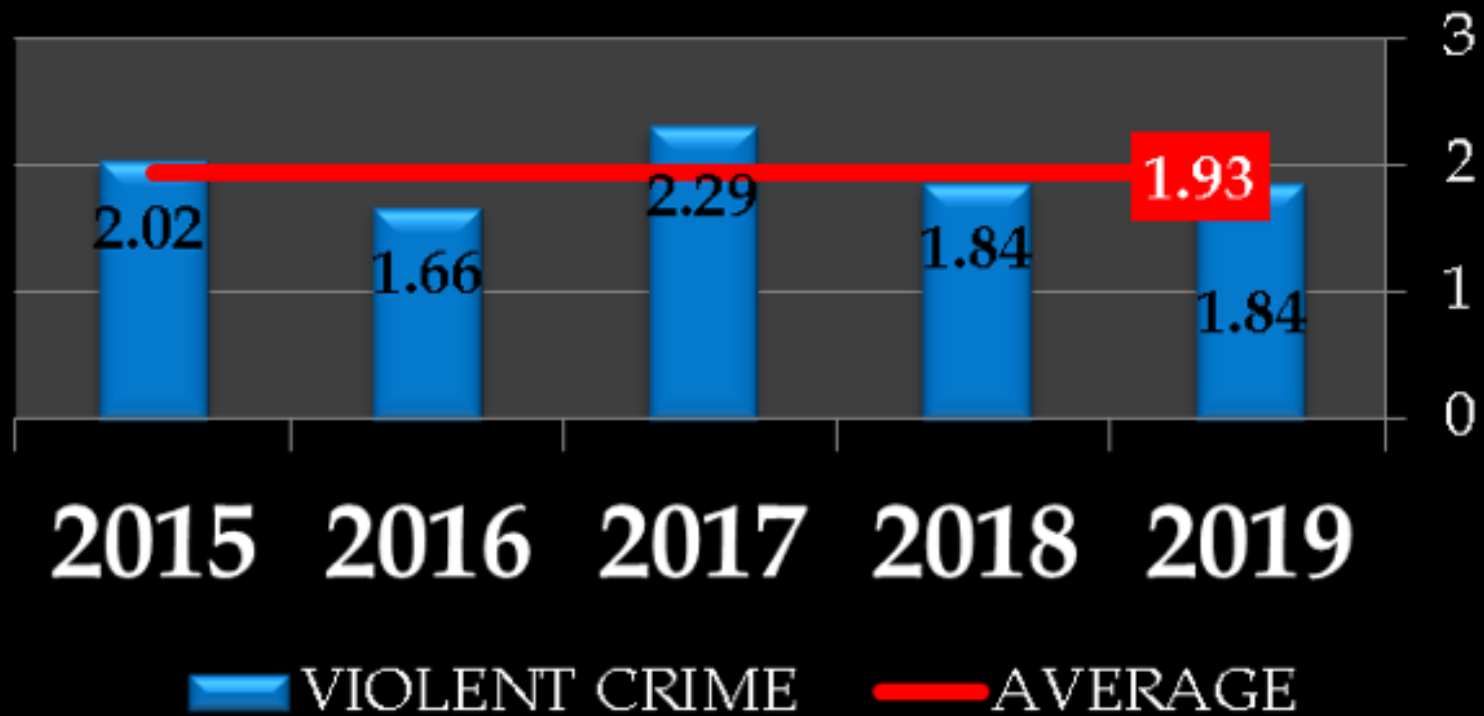


Part I/II Crime Trends



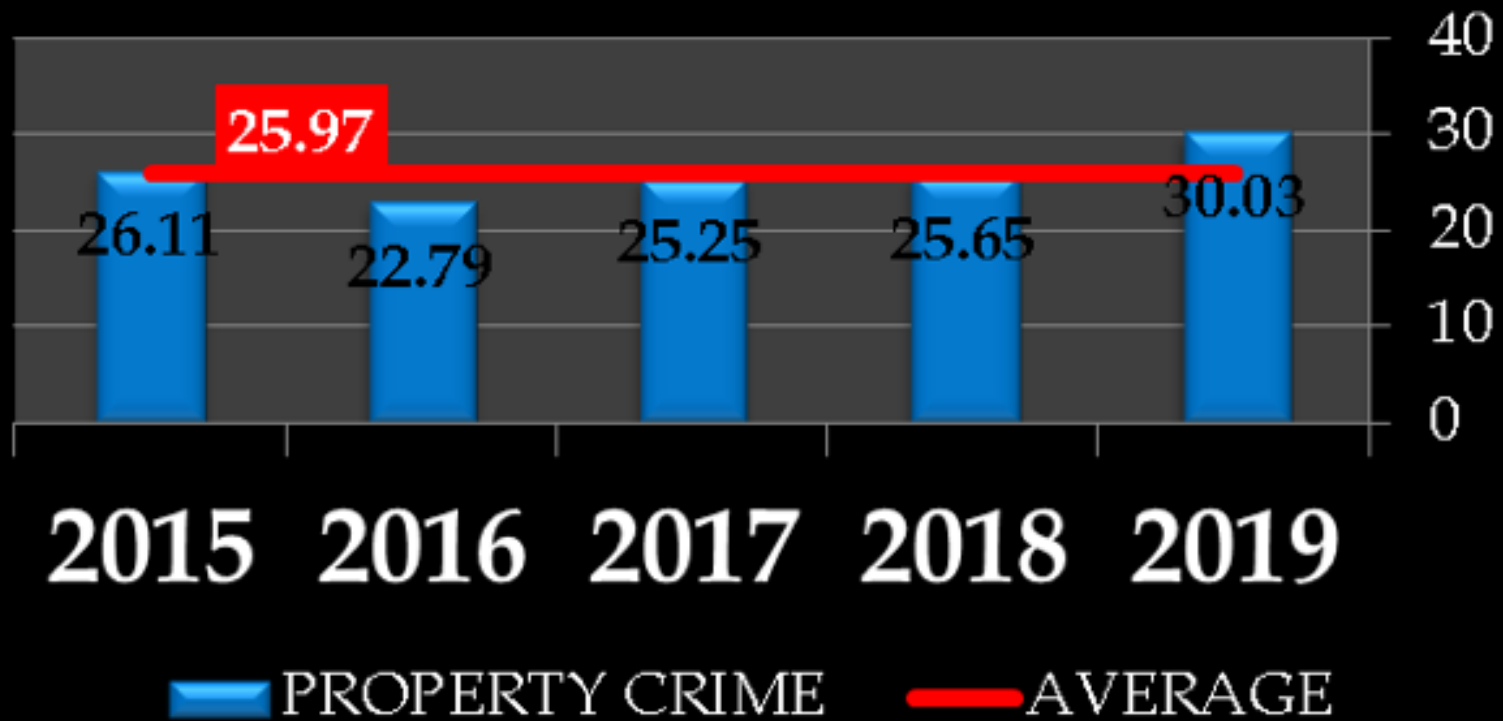
- Part I or violent crime includes: criminal homicide, rape, robbery and aggravated assault.
- Part II or property crime includes burglary, larceny, and motor vehicle theft.

VIOLENT CRIME INDEX



Crimes per 1,000 population

PROPERTY CRIME INDEX

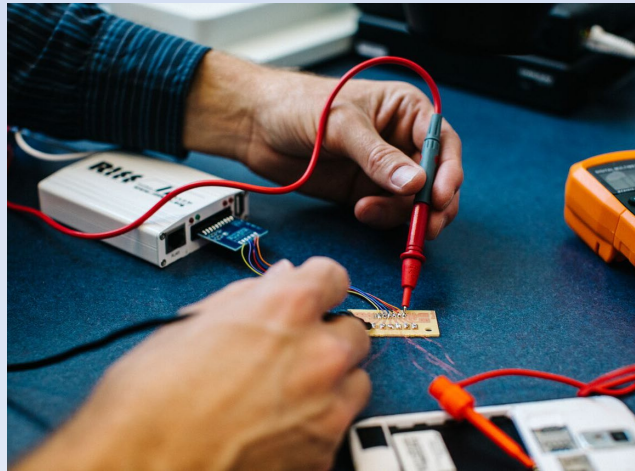


Crimes per 1,000 population



Special Operations Division

- **Investigative Services Unit**
 - Crimes Against Persons Unit
 - Crime Suppression Unit
 - Cyber & Financial Crimes Unit
- Neighborhood & Event Services
- Youth Services Unit
- Special Services Unit
- Crime Suppression Team

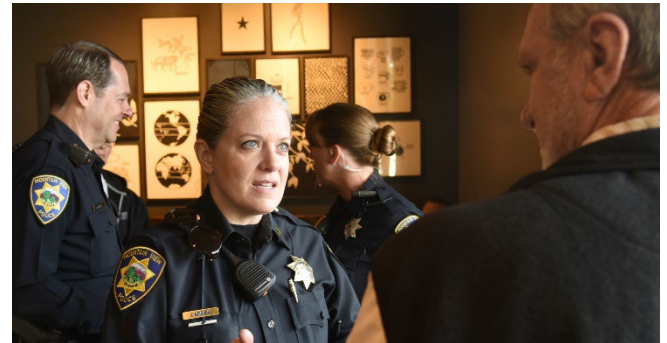


Community Engagement

- Coffee with a Cop
- National Night Out
- #SheCan
- MVPDx
- CNC Meetings
- Cops and Gobblers (POA)
- Cops that Care (POA)
- Dreams and Futures
- PAL programs
- Social Media Platforms
 - Facebook, Instagram, Twitter, Nextdoor
- MVFD Fun Run
- Job Shadow Day
- Rape Assault Defense classes
- Drug Take Back
- Community Presentations
- School Visits
- Neighborhood Socials

Next Steps

- Alternative response models
- MVPDx
- Stanford Research Fellow
- New records keeping technology – RIMS
- Evaluating community partnerships



Conclusion

