

Comparison of FY23-24 and FY24-25 Recommended Utility Rates

Single Family	FY23-24	FY24-25	Difference	% Change *
Water (7 units)	\$ 72.69	78.61	5.92	8.1%
Sewer	53.10	54.60	1.50	2.8%
Trash (1 32-gal cart)	<u>42.10</u>	<u>46.55</u>	<u>4.45</u>	10.6%
Total monthly bill:	\$ 167.89	179.76	11.87	7.1%

Multi-Family (4-plex)	FY23-24	FY24-25	Difference	% Change *
Water (30 units)	\$ 269.63	286.16	16.53	6.1%
Sewer	212.40	218.40	6.00	2.8%
Trash (4 32-gal carts)	<u>168.40</u>	<u>186.20</u>	<u>17.80</u>	10.6%
Total monthly bill:	\$ 650.43	690.76	40.33	6.2%

Apartment Complex (120 units)	FY23-24	FY24-25	Difference	% Change *
Water (830 units)	\$ 7,073.35	7,518.50	445.15	6.3%
Sewer	6,372.00	6,552.00	180.00	2.8%
Trash (10 3Yd Bins, 10 64gal Compost)	<u>5,090.30</u>	<u>5,642.35</u>	<u>552.05</u>	10.8%
Total monthly bill:	\$ 18,535.65	19,712.85	1,177.20	6.4%

Commercial	FY23-24	FY24-25	Difference	% Change *
Water (60 units)	\$ 636.70	660.30	23.60	3.7%
Sewer	418.80	444.60	25.80	6.2%
Trash (1ea 3Yd Bin, 1Yd Compost)	<u>533.70</u>	<u>584.75</u>	<u>51.05</u>	9.6%
Total monthly bill:	\$ 1,589.20	1,689.65	100.45	6.3%

*Note: Due to rounding to the next penny or nickel, actual increase may be slightly higher.
 These are samples, actual effect is dependent on customer's service level.

Residential Services - Single Family

		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2023-24	\$	72.69	53.10	42.10	167.89
FY 2024-25	\$	78.61	54.60	46.55	179.76
% Increase		8.1%	2.8%	10.6%	
Palo Alto					
FY 2023-24	\$	80.60	48.64	50.07	179.31
FY 2024-25	\$	89.53	55.93	50.07	195.53
% Increase		11.1%	15.0%	0.0%	
Sunnyvale					
FY 2023-24	\$	53.53	62.34	38.46	154.33
FY 2024-25	\$	55.66	67.95	40.00	163.61
% Increase		4.0%	9.0%	4.0%	
Cal Water Rate					
FY 2023-24	\$	69.10 (3)			
FY 2024-25	\$	75.26 (4)			
% Increase		8.9%			

(1) Based on 7 units of water plus meter charge. Mountain View's and Palo Alto's meter charge for single family is for both 5/8 and 3/4 inch meter sizes. Sunnyvale and Cal Water have separate rates. This comparison uses the lower 5/8 inch meter rate.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 27-gallon. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up. Rates include trash, recycling and composting services.

(3) Rate in effect as of 5/5/23.

(4) Rate in effect as of 1/1/24.

Residential Services - Multi-Family (4-plex)

	Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View				
FY 2023-24	\$ 269.63	212.40	168.40	650.43
FY 2024-25	\$ 286.16	218.40	186.20	690.76
% Increase	6.1%	2.8%	10.6%	
Palo Alto				
FY 2023-24	\$ 345.48	194.56	200.28	740.32
FY 2024-25	\$ 383.76	223.72	200.28	807.76
% Increase	11.1%	15.0%	0.0%	
Sunnyvale				
FY 2023-24	\$ 254.26	172.60	182.24	609.10
FY 2024-25	\$ 264.42	188.12	189.52	642.06
% Increase	4.0%	9.0%	4.0%	

(1) Based on 30 units of water plus meter charge.

(2) Mountain View and Palo Alto based on 32-gallon service with trash, recycling and compost.

Sunnyvale based on a 43-gallon (minimum charge) trash and compost split cart with recycling services. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Residential Services - Apartment Complex (120 units)

		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2023-24	\$	7,073.35	6,372.00	5,090.30	18,535.65
FY 2024-25	\$	7,518.50	6,552.00	5,642.35	19,712.85
% Increase		6.3%	2.8%	10.8%	
Palo Alto					
FY 2023-24	\$	7,907.76	5,836.80	5,920.11	19,664.67
FY 2024-25	\$	8,748.85	6,711.60	5,920.11	21,380.56
% Increase		10.6%	15.0%	0.0%	
Sunnyvale					
FY 2023-24	\$	5,047.60	5,178.00	5,828.06	16,053.66
FY 2024-25	\$	5,249.17	5,643.60	6,061.18	16,953.95
% Increase		4.0%	9.0%	4.0%	

(1) Based on 830 units of water plus 4" meter charge.

(2) Based on nine 3-yard bin 1x/week and one 3-yard bin 2x/week, for trash and recycling services.

For compost services, Mountain View includes 10 64-gallon compost carts 1x/week, Palo Alto includes 6 96-gallon compost carts 1x/wk, and Sunnyvale includes 1 3-Yard compost bin 1x/wk.

All three cities have weekly recycling pickup.

Commercial Services

		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2023-24	\$	636.70	418.80	533.70	1,589.20
FY 2024-25	\$	660.30	444.60	584.75	1,689.65
% Increase		3.7%	6.2%	9.6%	
Palo Alto					
FY 2023-24	\$	649.72	544.80	647.23	1,841.75
FY 2024-25	\$	720.67	626.40	647.23	1,994.30
% Increase		10.9%	15.0%	0.0%	
Sunnyvale					
FY 2023-24	\$	484.69	397.80	642.83	1,525.32
FY 2024-25	\$	504.05	433.80	668.55	1,606.40
% Increase		4.0%	9.0%	4.0%	

(1) Based on 60 units of water plus 2" meter charge.

(2) Based on one 3-yard 1x/week for trash and recycling services and one 1-yard 1x/wk compost bin. All three cities have weekly recycling pick-up.